

SNYDERVILLE BASIN  
**WATER  
RECLAMATION  
DISTRICT**  
PARK CITY, UTAH  
[www.sbwrld.org](http://www.sbwrld.org)



*2011 Adopted Budget  
2010 Performance Reports*

THE QUALITY  
OF OUR WATER  
REFLECTS THE  
QUALITY OF OUR  
COMMUNITY

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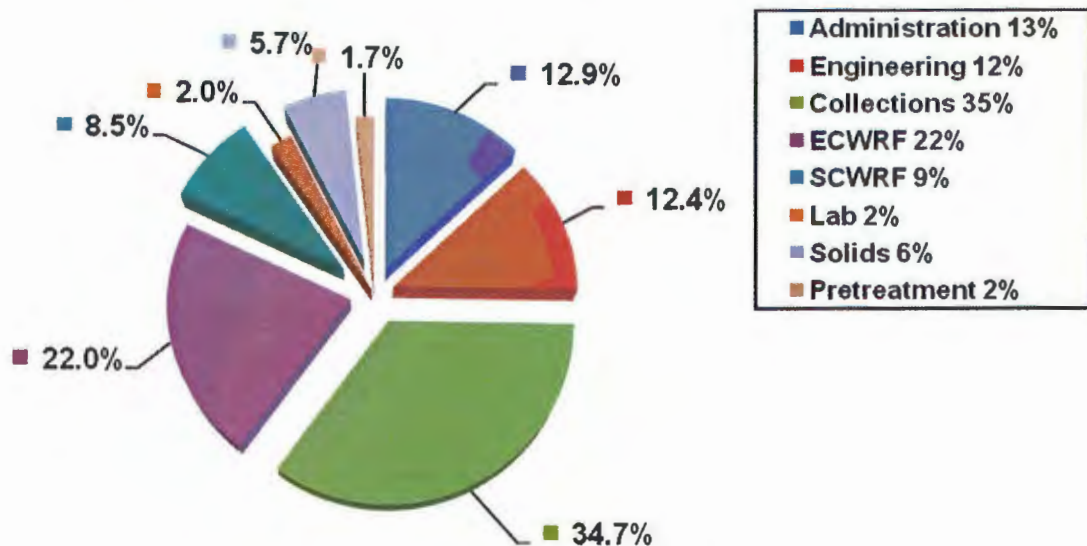
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## Executive Summary

### Introduction

This document presents the 2011 Adopted Budget, financial performance and overview for the 2010 financial year and a number of Operating Reports for the Snyderville Basin Water Reclamation District. The Executive Summary principally serves as a financial overview of the 2010 and 2011 financial years. Annually, appropriations are developed by staff and approved by the Board of Trustees for the next year's fiscal requirements by each department in the District. The District's chart of accounts is used to preserve a distinction between departments. It is designed to provide a uniform and orderly list from which each department can select accounts applicable to its own needs. Managers in each department play an active and important role in budgeting for their department. The District is classified as an Enterprise type of government. Enterprise governments are not required by law to have separate funds in their account structure; however, the District does identify expenditures by department. The graph below depicts the percentage of the 2011 operation and maintenance budget that is allocated to each department:



## 2010 Financial Review

### Responding to the recession and its impacts, the District has:

1. Delayed the expansion of the East Canyon and Silver Creek Water Reclamation Facilities
2. Reduced staffing by eliminating positions and not filling positions vacated due to attrition; and
3. Reduced other operating costs through improved efficiencies.

The overall growth in the District's service area reflected the general economic growth rate of the country for 2010. However, impact fee revenues increased from \$738,057 in 2009 to \$1,603,003 in 2010, an increase of 117%. Approximately one-third of the revenue came from two Park City Municipal projects, a water treatment plant and public works building. Another one-third came from an apartment complex in the Snyderville Basin. User fee revenues were near the budgeted amount for 2010, and were 4.6% higher than in 2009. User fees increased from \$7,274,495 in 2009 to \$7,607,073 in 2010, mainly as a result of 511 additional billed residential equivalents and a user fee rate increase of 3%. It should be noted that as a result of water conservation efforts and the economy, the average monthly residential water usage has decreased from 7,200 gallons in 2003 to approximately 4,500 gallons per month in 2010. Overall, the District saw a 16% increase in total revenue from \$8,428,827 in 2009 to \$9,118,565 in 2010, which was attributed mostly to the increase in impact fee revenue.

Actual operation and maintenance expenditures of \$6,846,169 were 99% of the 2010 budgeted amount.

Because the District is using the *Modified Approach to Accounting for Infrastructure Assets*, several large expenditures which have historically been included in the capital budget, have been moved to the operation and maintenance budget. This change in accounting procedures has resulted in significantly higher operation and maintenance budgets than has been shown in prior years. The Collection Department's 2010 renewal budget was \$1,152,000, and actual expenditures were \$1,092,292. These projects include:

- *Jeremy Ranch Pump Station Rehabilitation* – Design of this project was started in 2010 and is expected to be complete in 2011. Total budgeted cost is \$1,075,000.
- *Norfolk/Woodside Reconstruction* – The 2009 budget of \$10,000 was to cover costs during the project warranty period, but these expenditures of \$4,620 were realized in 2010.
- *Bonanza Drive Reconstruction* – Originally Park City Municipal indicated that construction of the project would be completed during the 2009 construction season. In the final design phase of the project, the City determined that construction over two construction seasons would best serve their needs and the

project was split into two phases. Bids received for the project were favorable, resulting in the actual cost for the wastewater portion of \$642,344 being less than the budgeted amount of \$800,000.

- *Summit Park Reconstruction* - This is a joint, multi-year project with Summit County and SBWRD. At the time the 2010 budget for the project was established the actual extents of Phase 1 were not fully defined, and the 2010 budget was estimated at \$200,000. \$244,000 was spent in 2010 and another \$250,000 has been budgeted for 2011.
- *Prospect Ave* – This project was completed in 2006, however, because of complications with one ejector pump additional construction was necessary that was not included in the 2010 budget.
- *Annual System Renewal Fund* – In 2010, staff aggressively pursued rehabilitation and repair of identified defects in the wastewater collection system at a cost of \$76,500

The District has been actively involved in restoration projects associated with East Canyon Creek. Improvements include mitigating the effects of stream bank erosion and non-point sources of runoff into the creek. Funds spent on these projects were in the form of grants from the American Recovery and Reinvestment Act and Natural Resources Conservation Services. Revenue and expenditures in the amount \$600,000 was spent.

Debt Services expenditures of \$1,145,765 were more than the budgeted amount of \$726,667, because the District elected to pre-pay the 2000 Revenue Bonds and save on interest expense associated with the bonds.

Capital expenditures of \$205,684 for existing users were less than the budgeted amount of \$268,000. Total impact fee expenditures were 107% of budget. Contributing factors were:

- *Natural Hazard Mitigation Plan* – The District is waiting to see if appropriations will be available from Homeland Security to do this project. \$50,000 was shown in the 2010 budget and \$180,000 is shown in the 2011 budget for this project.
- *Capital Facilities Planning and Impact Fee Analysis* - The Capital Facility Plan and Impact Fee Analysis were both updated in 2010.

Because expenditures for the District did not exceed the 2010 budgeted amount, the budget was not amended at the end of the year.

## **2011 Adopted Budget**

### ***Revenue***

The 2011 user fee revenue budget of \$7,671,245 is a \$230,000 increase over the 2010 budget. An estimated increase of 100 billed residential equivalents (RE's) was used to calculate the anticipated user fee revenue for 2011. An interest rate of 0.5% was used to calculate the projected interest on investments. Impact fee revenue of \$785,520 was calculated using an estimated 120 additional sold RE's, as shown in the District's Financial Model, comprised of 70% residential and 30% commercial revenue. Total budgeted revenue for 2011 is \$9,400,725.

### ***Operation & Maintenance Expenditures***

The 2011 operation and maintenance budget of \$7,081,784 is a 2.1% increase from the 2010 budget of \$6,935,624.

Labor costs represent approximately 49% of the total 2011 budget and 67% of the budget when capital expenditures (system renewal expenditures) are not included. Of this 49%, salaries and wages compromise 67% and benefits compromise 33%. The District employs 37 FTE's, down from 41 in 2008. The quality of life in the Park City area assists in attracting qualified candidates to work at the District. However, the current labor market, cost of living, and limited availability of affordable housing make it difficult for employees to live within our boundaries. Only five out of 37 FTE reside within the District boundaries. The District is committed to maintaining a competitive compensation package in order to attract and retain a competent workforce. Maintaining a compensation package that will attract and retain quality employees while maintaining a fiscally responsible budget is challenging. During the budget process, medical costs were anticipated to increase by as much as 10%; however, because the district made changes in the plan, the net increase in costs was zero. Long term disability premiums are unchanged. Worker's Compensation rates have remained stable because of the District's safety programs and actual injury data. The District offers retirement plans through Utah Retirement Systems. The 2011 budget anticipated a .40% increase in retirement contributions in July, which is set by the Utah State Retirement System.

### ***Debt Service***

Debt service payments were reduced significantly in 2011. The District pre-paid the 2000 Revenue Bonds in early 2010 which leaves one zero interest bond which will be paid off in 2015. Current annual debt service of \$125,000 is funded entirely by user fees.

### ***Capitalized Expenditures - User Fees***

In addition to the Natural Hazard Mitigation Plan mentioned above, the 2011 equipment budget includes the replacement of several vehicles, laboratory equipment, flow monitoring equipment and a communications upgrade. Also included is an expansion of the collection building in the amount of \$445,210. The user fee capitalized expenditure budget of \$871,210, is higher than the 2010 budget of \$283,000.

### ***Capital Expenditures - Impact Fees***

The 2011 budget anticipates approximately \$182,790 being expended in impact fees. This includes continuation of the SCADA upgrade and a portion of the collection building upgrade that is attributable to new growth.

SNYDERVILLE BASIN  
WATER RECLAMATION DISTRICT  
2011 Adopted Budget

Revenue		2010 Adopted Budget	2010 Actual 12/31/2010	2011 Adopted Budget	2011 Jan Budget	2011 Feb Budget	2011 Mar Budget	2011 April Budget	2011 May Budget	2011 June Budget	2011 July Budget	2011 Aug Budget	2011 Sept Budget	2011 Oct Budget	2011 Nov Budget	2011 Dec Budget
<u>Fees and Permits</u>																
32-3200	Permits, Etc.	600	700	500	0	0	100	0	100	0	100	0	100	0	100	0
32-3210	Backlot Maint Fees	600	3,596	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Fees and Permits		1,200	4,296	500	0	0	100	0	100	0	100	0	100	0	100	0
<u>Grants</u>																
33-3851	NRCS Funds - NOR	310,000	265,456	0	0	0	0	0	0	0	0	0	0	0	0	0
33-3852	ARRA Funds - NOR	300,300	0	10,000	0	0	0	0	0	10,000	0	0	0	0	0	0
33-3853	2010 319 Funds - NOR	50,000	1,177	14,000	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,163
33-3855	2011 319 Funds - NOR	0	0	450,000	37,500	37,500	37,500	37,500	37,500	37,500	37,500	37,500	37,500	37,500	37,500	37,500
Total Grants		660,300	266,633	474,000	38,667	38,667	38,667	38,667	38,667	48,667	38,667	38,667	38,667	38,667	38,667	38,663
<u>Engineering Fees</u>																
34-3421	Subdivision Eng Fees	25,000	31,343	25,000	0	0	5,000	0	5,000	0	5,000	0	5,000	0	5,000	0
34-3520	Septage Disposal Fees	1,200	2,412	2,160	180	180	180	180	180	180	180	180	180	180	180	180
34-3525	Administrative Fees	11,000	20,614	9,500	190	190	95	665	1,900	1,900	760	950	1,330	1,045	380	95
Total Engineering Fees		37,200	54,369	36,660	370	370	5,275	845	7,080	2,080	5,940	1,130	6,510	1,225	5,560	275
<u>Other Revenue</u>																
36-3540	Promontory Lift Stations	47,450	45,500	45,400	12,800	0	0	10,450	0	0	13,050	0	0	9,100	0	0
36-3600	Other Revenues	18,275	26,652	16,000	0	0	0	0	0	16,000	0	0	0	0	0	0
36-3610	Interest Income - NOR	23,250	56,972	64,900	6,650	6,450	6,600	5,550	5,600	5,600	1,650	3,950	4,800	5,200	6,150	6,700
36-3620	Lease Income	4,800	4,800	4,800	400	400	400	400	400	400	400	400	400	400	400	400
36-3640	Gain/Loss-Sale of FA - NOR	19,500	26,940	12,000	0	4,000	0	0	8,000	0	0	0	0	0	0	0
Total Other Revenue		113,275	160,863	143,100	19,850	10,850	7,000	16,400	14,000	22,000	15,100	4,350	5,200	14,700	6,550	7,100

SNYDERVILLE BASIN  
WATER RECLAMATION DISTRICT  
2011 Adopted Budget

Revenue		2010 Adopted Budget	2010 Actual 12/31/2010	2011 Adopted Budget	2011 Jan Budget	2011 Feb Budget	2011 Mar Budget	2011 April Budget	2011 May Budget	2011 June Budget	2011 July Budget	2011 Aug Budget	2011 Sept Budget	2011 Oct Budget	2011 Nov Budget	2011 Dec Budget
<u>Utility Revenue</u>																
37-3730	User Fees	7,441,685	7,607,073	7,671,245	637,510	637,835	638,160	638,485	638,810	639,135	639,460	639,785	640,110	640,435	640,760	640,760
	Total Utility Revenue	7,441,685	7,607,073	7,671,245	637,510	637,835	638,160	638,485	638,810	639,135	639,460	639,785	640,110	640,435	640,760	640,760
<u>Cont and Transfers</u>																
38-3800	Cont from Developers	200,000	0	200,000	0	0	0	0	0	0	0	0	0	0	0	200,000
	Total Cont and Transfers	200,000	0	200,000	0	0	0	0	0	0	0	0	0	0	0	200,000
	Total Existing Cust Rev	8,453,660	8,093,233	8,525,505	696,397	687,722	689,202	694,397	698,657	711,882	699,267	683,932	690,587	695,027	691,637	886,798
<u>Impact Fee Res Fund</u>																
39-3610	Interest Income - NOR	84,050	78,623	89,700	7,400	6,700	7,450	7,250	7,550	7,450	7,700	7,650	7,400	7,700	7,550	7,900
39-3720	Impact Fee-Resident-NOR	486,220	1,014,441	549,870	10,995	10,995	5,500	38,490	109,975	109,975	43,990	54,990	76,980	60,485	21,995	5,500
39-3721	Impact Fee-Com-NOR	486,220	588,562	235,650	4,715	4,715	2,355	16,495	47,130	47,130	18,850	23,565	32,990	25,920	9,425	2,360
	Total Impact Fee Fund	1,056,490	1,681,626	875,220	23,110	22,410	15,305	62,235	164,655	164,555	70,540	86,205	117,370	94,105	38,970	15,760
	Total Revenue	9,510,150	9,774,860	9,400,725	719,507	710,132	704,507	756,632	863,312	876,437	769,807	770,137	807,957	789,132	730,607	902,558

SNYDERVILLE BASIN  
WATER RECLAMATION DISTRICT  
2011 Adopted Budget

Operation and Maintenance  
Expenses

	2010 Adopted Budget	2010 Actual 12/31/2010	2011 Adopted Budget	2011 Jan Budget	2011 Feb Budget	2011 March Budget	2011 April Budget	2011 May Budget	2011 June Budget	2011 July Budget	2011 Aug Budget	2011 Sept Budget	2011 Oct Budget	2011 Nov Budget	2011 Dec Budget
<u>Administration</u>															
40-1000 Board Salaries	17,500	16,772	17,520	1,460	1,460	1,460	1,460	1,460	1,460	1,460	1,460	1,460	1,460	1,460	1,460
40-1010 Salaries and Wages	364,770	362,090	371,800	28,745	28,745	30,290	28,830	28,830	30,290	38,080	28,920	30,380	37,765	28,925	32,000
40-1020 Overtime Wages	1,080	1,502	2,100	175	175	175	175	175	175	175	175	175	175	175	175
40-1300 State Retirement	92,885	95,953	93,915	7,450	7,450	7,465	7,465	7,465	7,465	9,410	7,600	7,600	9,345	7,600	7,600
40-1305 Medicare	5,440	5,515	5,530	420	420	465	420	420	465	555	420	465	550	420	510
40-1310 Medical and Dental Ins	42,960	42,910	59,100	4,925	4,925	4,925	4,925	4,925	4,925	4,925	4,925	4,925	4,925	4,925	4,925
40-1320 Disability Insurance	5,810	4,942	4,440	370	370	370	370	370	370	370	370	370	370	370	370
40-1330 Worker's Comp	780	785	780	60	120	60	60	60	60	60	60	60	60	60	60
40-1350 Clothing/Uniform Allow	300	184	1,500	1,500	0	0	0	0	0	0	0	0	0	0	0
40-1400 Employee Benefit Fund	3,000	2,295	3,000	0	0	0	0	0	0	1,500	0	0	0	0	1,500
40-1420 Staff Development & Support	2,610	2,344	2,890	100	10	10	10	10	10	10	10	200	10	10	2,500
40-1430 Safety Incentives	600	600	600	50	50	50	50	50	50	50	50	50	50	50	50
40-2000 R & M Vehicles	1,200	260	600	50	50	50	50	50	50	50	50	50	50	50	50
40-2200 Advertising & Legal Notices	1,200	1,469	1,200	100	100	100	100	100	100	100	100	100	100	100	100
40-2300 Travel & Training	16,100	3,738	16,370	25	395	25	325	25	2,025	25	25	1,175	6,325	5,975	25
40-2310 Fuel & Oil	1,500	2,033	1,860	155	155	155	155	155	155	155	155	155	155	155	155
40-2400 Supplies	6,000	7,053	6,600	550	550	550	550	550	550	550	550	550	550	550	550
40-2410 Postage	54,560	45,294	52,710	4,375	3,670	4,180	3,905	4,200	3,725	4,465	3,775	4,300	4,040	8,200	3,875
40-2500 Tools and Equipment	10,860	9,746	15,010	8,330	380	380	2,880	380	380	380	380	380	380	380	380
40-2550 R & M Equipment	4,320	3,570	3,550	600	75	100	575	100	75	1,100	75	100	575	100	75
40-2600 R & M Grounds	3,545	3,622	5,940	300	300	0	375	2,000	450	305	305	305	900	0	700
40-2650 R & M Structures	3,100	4,019	3,900	100	100	100	100	100	500	100	900	100	1,600	100	100
40-2700 Utilities	24,995	23,634	25,350	2,200	1,960	2,125	1,830	1,725	1,955	1,805	1,950	2,325	2,300	2,425	2,750
40-2800 Public Education	5,700	5,340	4,700	100	100	100	3,600	100	100	100	100	100	100	100	100
40-3000 Contract Services	43,210	43,713	41,700	5,135	2,195	2,400	4,515	2,225	6,430	4,835	2,235	2,440	4,555	2,265	2,470
40-3010 Gov't and Public Relations	3,600	1,859	3,600	300	200	300	200	300	300	200	300	200	900	200	200
40-3300 District Legal Fees	20,400	24,385	18,000	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
40-3400 Accounting Services	10,000	10,000	11,000	0	0	0	0	2,500	2,500	6,000	0	0	0	0	0
40-3410 Bond Paying Agent Fees	5,000	496	500	0	0	0	0	0	500	0	0	0	0	0	0
40-3420 Bank Fees	40,200	38,568	39,000	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250
40-3600 Continuing Education	15,245	13,727	15,245	6,700	50	650	1,295	1,350	350	50	50	950	1,950	1,550	300
40-4100 Insurance-General	73,600	71,050	73,600	0	0	0	0	0	4,700	68,900	0	0	0	0	0
40-4170 Election Expense	0	0	500	0	0	0	0	0	0	0	0	500	0	0	0
40-4300 Interest	10,000	1,849	5,000	417	417	417	417	417	417	417	417	417	417	417	413
40-4500 Safety Items	1,200	1,466	1,800	150	150	150	150	150	150	150	150	150	150	150	150
40-4600 Miscellaneous	1,250	882	1,000	50	50	500	50	50	50	50	50	50	50	25	25
<b>Total Administration</b>	<b>894,520</b>	<b>853,663</b>	<b>911,910</b>	<b>79,642</b>	<b>59,372</b>	<b>62,302</b>	<b>69,587</b>	<b>64,992</b>	<b>75,482</b>	<b>151,082</b>	<b>60,307</b>	<b>64,782</b>	<b>84,557</b>	<b>71,487</b>	<b>68,318</b>

SNYDERVILLE BASIN  
WATER RECLAMATION DISTRICT  
2011 Adopted Budget

Operation and Maintenance  
Expenses

	2010 Adopted Budget	2010 Actual 12/31/2010	2011 Adopted Budget	2011 Jan Budget	2011 Feb Budget	2011 March Budget	2011 April Budget	2011 May Budget	2011 June Budget	2011 July Budget	2011 Aug Budget	2011 Sept Budget	2011 Oct Budget	2011 Nov Budget	2011 Dec Budget
<u>Engineering</u>															
41-1010 Salaries and Wages	507,160	504,908	519,100	40,915	42,240	43,470	40,915	41,180	52,680	43,365	41,510	44,065	41,510	41,510	45,740
41-1020 Overtime Wages	3,000	1,731	3,000	150	150	150	150	300	400	400	400	300	300	150	150
41-1300 State Retirement	108,990	105,222	103,055	8,220	8,480	8,220	8,220	8,305	10,055	8,920	8,555	8,535	8,535	8,505	8,505
41-1305 Medicare	7,370	7,348	7,570	595	615	630	595	600	770	635	610	645	605	605	665
41-1310 Medical and Dental Ins	92,760	101,360	117,840	9,820	9,820	9,820	9,820	9,820	9,820	9,820	9,820	9,820	9,820	9,820	9,820
41-1320 Disability Insurance	8,485	7,292	6,360	530	530	530	530	530	530	530	530	530	530	530	530
41-1330 Worker's Comp	1,260	1,309	1,300	100	200	100	100	100	100	100	100	100	100	100	100
41-1340 Unemployment Reimb	0	7,150	0	0	0	0	0	0	0	0	0	0	0	0	0
41-1350 Clothing/Uniform Allow	730	230	2,470	2,260	10	10	110	10	10	10	10	10	10	10	10
41-1420 Staff Development & Support	460	159	820	20	20	75	20	250	75	20	150	75	20	20	75
41-2000 R & M Vehicules	2,700	3,584	3,995	1,060	160	160	435	160	10	360	160	160	1,060	110	160
41-2300 Travel & Training	5,460	4,163	9,000	10	0	510	2,150	1,360	2,750	410	0	10	1,800	0	0
41-2310 Fuel & Oil	4,000	5,561	4,400	300	300	300	400	400	400	500	500	400	300	300	300
41-2400 Supplies	11,435	7,976	9,765	975	500	1,325	560	775	795	775	175	1,225	1,460	725	475
41-2500 Tools and Equipment	16,675	10,546	20,180	2,850	6,750	3,550	250	250	3,550	230	50	50	2,550	50	50
41-2550 R & M Equipment	33,485	24,013	40,765	14,550	2,635	9,825	8,600	1,760	225	1,200	60	25	1,800	60	25
41-2700 Utilities	2,650	2,031	2,400	200	200	200	200	200	200	200	200	200	200	200	200
41-3000 Contract Services	18,360	19,281	14,000	1,200	1,400	1,200	1,000	1,000	1,200	1,200	1,000	1,200	1,400	1,200	1,000
41-3600 Continuing Education	5,195	3,754	7,060	320	3,020	175	1,720	120	650	470	220	105	220	20	20
41-4500 Safety Items	3,775	3,063	3,720	750	575	275	175	625	150	120	300	550	100	50	50
<b>Total Engineering</b>	<b>833,950</b>	<b>820,681</b>	<b>876,800</b>	<b>84,825</b>	<b>77,605</b>	<b>80,525</b>	<b>75,950</b>	<b>67,745</b>	<b>84,370</b>	<b>69,265</b>	<b>64,350</b>	<b>68,005</b>	<b>72,320</b>	<b>63,965</b>	<b>67,875</b>

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Operation and Maintenance  
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	2010 Adopted Budget	2010 Actual 12/31/2010	2011 Adopted Budget	2011 Jan Budget	2011 Feb Budget	2011 March Budget	2011 April Budget	2011 May Budget	2011 June Budget	2011 July Budget	2011 Aug Budget	2011 Sept Budget	2011 Oct Budget	2011 Nov Budget	2011 Dec Budget
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Collection System

42-1010	Salaries and Wages	485,860	486,862	495,885	38,690	38,880	42,605	38,935	39,140	42,810	48,085	39,420	43,210	39,540	39,540	45,030
42-1020	Overtime Wages	18,000	26,325	24,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
42-1030	Certification Incentive	1,000	250	1,500	0	0	0	0	750	0	0	0	0	0	0	750
42-1300	State Retirement	113,585	111,954	116,960	9,415	9,450	9,460	9,460	9,500	9,500	11,435	9,720	9,745	9,745	9,745	9,785
42-1305	Medicare	5,925	6,030	6,140	485	485	540	485	495	545	490	495	550	495	495	580
42-1310	Medical and Dental Ins	144,810	143,473	152,700	12,725	12,725	12,725	12,725	12,725	12,725	12,725	12,725	12,725	12,725	12,725	12,725
42-1320	Disability Insurance	7,910	6,842	5,940	495	495	495	495	495	495	495	495	495	495	495	495
42-1330	Worker's Comp	6,360	6,821	6,695	515	1,030	515	515	515	515	515	515	515	515	515	515
42-1350	Clothing/Uniform Allow	3,000	1,874	5,250	4,500	0	0	250	0	0	250	0	0	250	0	0
42-1420	Staff Development & Support	550	1,033	150	0	0	50	0	0	0	100	0	0	0	0	0
42-2000	R & M Vehicles	11,000	12,572	9,500	3,000	550	550	550	1,000	550	550	550	550	550	550	550
42-2300	Travel & Training	6,900	3,546	6,600	500	100	100	1,500	1,000	100	100	500	1,500	1,000	100	100
42-2310	Fuel & Oil	20,004	20,669	20,000	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,666	1,666	1,666	1,666
42-2400	Supplies	3,000	3,589	3,120	260	260	260	260	260	260	260	260	260	260	260	260
42-2500	Tools and Equipment	20,004	19,777	18,000	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
42-2550	R & M Equipment	18,000	18,184	14,400	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
42-2560	Equipment Rental	450	139	450	0	0	0	0	0	150	150	150	0	0	0	0
42-2600	R & M Grounds	1,500	1,700	1,500	500	0	500	0	0	0	0	0	0	500	0	0
42-2650	R & M Structures	20,000	208,675	21,000	100	100	1,000	1,000	5,000	5,000	4,000	2,300	1,000	500	500	500
42-2700	Utilities	21,996	19,796	20,000	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,663
42-2711	Jeremy Ranch Pump Station	6,700	6,462	6,550	800	500	500	750	500	500	500	500	500	500	500	500
42-2712	Summit Park PS-5 Matterhorn	660	632	675	400	25	25	25	25	25	25	25	25	25	25	25
42-2713	Summit Park PS-42 Matterhorn	480	482	565	400	15	15	15	15	15	15	15	15	15	15	15
42-2714	Parkview Drive PS	600	544	675	400	25	25	25	25	25	25	25	25	25	25	25
42-2715	Summit Park PS-685 Matterhorn	120	172	180	15	15	15	15	15	15	15	15	15	15	15	15
42-2716	Summit Park PS-470 Matterhorn	120	120	120	10	10	10	10	10	10	10	10	10	10	10	10
42-2717	Spring Creek Plaza Pump Strn	3,600	3,403	3,400	500	200	200	700	200	200	200	200	400	200	200	200
42-2718	Promontory Lift Station #1	8,550	5,787	7,500	1,000	350	350	1,400	550	350	700	350	350	1,400	350	350
42-2719	Promontory Lift Station #2	8,950	7,397	8,850	1,100	500	450	1,500	650	450	800	450	450	1,600	450	450
42-2720	Promontory Lift Station #3	9,300	6,911	9,250	1,100	500	500	1,450	700	500	850	500	500	1,650	500	500
42-2721	Promontory Lift Station #4	10,350	7,745	10,800	1,200	650	650	1,500	850	650	1,000	650	650	1,700	650	650
42-2722	Promontory Lift Station #5	10,300	6,095	9,000	1,050	550	500	1,350	650	500	850	500	500	1,550	500	500
42-2790	Trunkline Support Facility	6,000	6,464	6,000	500	500	500	500	500	500	500	500	500	500	500	500
42-2900	Blue Stakes	5,000	5,615	5,600	300	300	300	500	600	700	700	600	500	500	300	300
42-3000	Contract Services	12,000	13,742	15,000	400	400	3,500	3,000	4,500	500	500	500	500	400	400	400

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Operation and Maintenance Expenses		2010	2010	2011	2011	2011	2011	2011	2011	2011	2011	2011	2011	2011	2011	
		Adopted Budget	Actual 12/31/2010	Adopted Budget	Jan Budget	Feb Budget	March Budget	April Budget	May Budget	June Budget	July Budget	Aug Budget	Sept Budget	Oct Budget	Nov Budget	Dec Budget
42-3600	Continuing Education	3,400	5,304	3,400	300	200	200	700	200	100	100	100	100	1,200	100	100
42-4500	Safety Items	6,000	6,882	6,000	500	500	500	500	500	500	500	500	500	500	500	500
42-4600	Miscellaneous	300	278	300	25	25	25	25	25	25	25	25	25	25	25	25
Total Operating Collection System		1,002,284	1,184,147	1,023,655	89,219	77,374	85,099	88,174	89,429	86,249	94,504	80,629	84,148	86,423	78,023	84,384
42-8201	Jeremy Ranch Pump Stn Rehab	75,000	59,957	1,000,000	10,000	10,000	10,000	20,000	20,000	200,000	200,000	200,000	200,000	120,000	5,000	5,000
42-8209	Hillside Ave Reconstruction	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42-8213	Norfolk/Wdsde Reconstruction	0	4,620	0	0	0	0	0	0	0	0	0	0	0	0	0
42-8220	Summit Park Reconstruction	200,000	244,127	250,000	5,000	5,000	5,000	10,000	10,000	15,000	50,000	50,000	50,000	25,000	25,000	0
42-8223	Bonanza Drive Reconstruction	800,000	648,847	10,000	0	0	0	0	0	5,000	5,000	0	0	0	0	0
42-8234	Annual System Renew Fnd	75,000	76,500	100,000	0	0	0	10,000	25,000	25,000	25,000	15,000	0	0	0	0
42-8242	Prospect Ave	0	58,240	0	0	0	0	0	0	0	0	0	0	0	0	0
42-8248	Improvement Projects	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42-8249	Swede Alley	0	0	75,000	0	0	0	5,000	5,000	10,000	10,000	20,000	10,000	5,000	5,000	5,000
Total Infrastructure Collection Sys		1,152,000	1,092,292	1,435,000	15,000	15,000	15,000	45,000	60,000	255,000	290,000	285,000	260,000	150,000	35,000	10,000
Total Collection System		2,154,284	2,276,439	2,458,655	104,219	92,374	100,099	133,174	149,429	341,249	384,504	365,629	344,148	236,423	113,023	94,384

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<u>Treatment - East Canyon</u>															
43-1010 Salaries and Wages	345,035	322,102	334,145	27,025	28,950	28,885	26,220	26,220	28,885	26,300	26,425	29,090	28,660	26,425	31,060
43-1020 Overtime Wages	12,000	15,390	15,600	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300
43-1030 Certification Incentive	500	0	500	0	0	0	0	250	0	0	0	0	0	250	0
43-1300 State Retirement	67,850	68,705	71,075	5,915	6,285	5,755	5,755	5,755	5,755	5,885	5,905	5,905	6,350	5,905	5,905
43-1305 Medicare	4,320	4,030	4,210	340	370	365	330	330	365	330	330	370	345	335	400
43-1310 Medical and Dental Ins	117,480	98,471	101,280	8,440	8,440	8,440	8,440	8,440	8,440	8,440	8,440	8,440	8,440	8,440	8,440
43-1320 Disability Insurance	5,675	4,623	4,260	355	355	355	355	355	355	355	355	355	355	355	355
43-1330 Worker's Comp	6,840	7,344	7,215	555	1,110	555	555	555	555	555	555	555	555	555	555
43-1350 Clothing/Uniform Allow	1,100	1,013	1,500	1,500	0	0	0	0	0	0	0	0	0	0	0
43-1420 Staff Development & Support	1,750	413	850	250	50	50	50	100	50	50	50	50	50	50	50
43-2000 R & M Vehicles	1,040	1,142	1,040	40	40	40	40	40	40	40	40	40	600	40	40
43-2300 Travel & Training	3,000	3,647	3,000	0	100	100	1,000	300	200	100	100	100	100	800	100
43-2310 Fuel & Oil	10,000	9,203	8,500	100	100	100	2,500	100	2,000	100	100	100	3,100	100	100
43-2400 Supplies	8,400	7,937	7,200	600	600	600	600	600	600	600	600	600	600	600	600
43-2500 Tools and Equipment	5,100	5,319	0	0	0	0	0	0	0	0	0	0	0	0	0
43-2550 R & M Equipment	29,000	61,909	47,000	3,000	2,000	5,000	3,000	2,000	12,000	6,000	6,000	2,000	2,000	2,000	2,000
43-2560 Equipment Rental	120	264	120	0	0	0	40	0	0	0	40	0	0	0	40
43-2600 R & M Grounds	7,200	6,985	8,000	1,200	600	400	400	500	500	500	500	1,200	400	600	1,200
43-2650 R & M Structures	2,400	19,698	3,600	300	300	300	300	300	300	300	300	300	300	300	300
43-2700 Utilities	240,000	236,534	240,000	22,000	22,000	20,000	20,000	20,000	20,000	20,000	18,000	18,000	18,000	20,000	22,000
43-3000 Contract Services	33,280	36,248	28,000	1,800	1,800	1,800	1,800	1,800	1,800	1,800	4,800	1,800	1,800	5,500	1,500
43-3100 USGS Gaging Station	21,500	22,770	25,300	0	0	0	0	0	0	0	25,300	0	0	0	0
43-3600 Continuing Education	3,000	2,662	3,000	400	100	500	500	100	200	100	100	100	600	200	100
43-4400 Chemicals	81,000	80,292	81,000	6,750	6,750	6,750	6,750	6,750	6,750	6,750	6,750	6,750	6,750	6,750	6,750
43-4500 Safety Items	9,000	4,338	9,000	750	750	750	750	750	750	750	750	750	750	750	750
43-4600 Miscellaneous	60	0	60	5	5	5	5	5	5	5	5	5	5	5	5
43-4701 Filter Sand	14,000	6,595	5,000	0	0	0	0	0	0	5,000	0	0	0	0	0
43-4702 UV Equipment	4,000	4,065	4,000	0	0	0	0	0	0	0	0	4,000	0	0	0
<b>Total Operating Treatment - East</b>	<b>1,034,650</b>	<b>1,031,699</b>	<b>1,014,455</b>	<b>82,625</b>	<b>82,005</b>	<b>82,050</b>	<b>80,690</b>	<b>76,550</b>	<b>90,850</b>	<b>85,260</b>	<b>106,745</b>	<b>81,810</b>	<b>81,060</b>	<b>81,260</b>	<b>83,550</b>
43-7332 Paint Clairifier #1	15,000	0	16,000	0	0	0	0	0	0	0	0	16,000	0	0	0

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43-7336 Replace GAC-Odor Cont Towers	0	0	57,000	0	0	0	0	0	0	0	57,000	0	0	0	0
43-8349 NRCS Funds	310,000	300,526	0	0	0	0	0	0	0	0	0	0	0	0	0
43-8350 ARRA Expenditures	300,000	285,104	10,000	0	0	0	0	0	10,000	0	0	0	0	0	0
43-8351 2010 319 Expenditures	50,000	1,677	14,000	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,167	1,163
43-8355 2011 319 Funds - NOR	0	0	450,000	37,500	37,500	37,500	37,500	37,500	37,500	37,500	37,500	37,500	37,500	37,500	37,500
<b>Total Infrastructure Treatment - E</b>	<b>675,000</b>	<b>587,307</b>	<b>547,000</b>	<b>38,667</b>	<b>38,667</b>	<b>38,667</b>	<b>38,667</b>	<b>38,667</b>	<b>48,667</b>	<b>38,667</b>	<b>95,667</b>	<b>54,667</b>	<b>38,667</b>	<b>38,667</b>	<b>38,663</b>
<b>Total Treatment - East Canyon</b>	<b>1,709,650</b>	<b>1,619,006</b>	<b>1,561,455</b>	<b>121,292</b>	<b>120,672</b>	<b>120,717</b>	<b>119,357</b>	<b>115,217</b>	<b>139,517</b>	<b>123,927</b>	<b>202,412</b>	<b>136,477</b>	<b>119,727</b>	<b>119,927</b>	<b>122,213</b>

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<u>Treatment - Silver Creek</u>															
44-1010 Salaries and Wages	244,945	243,666	247,490	19,415	22,170	21,100	19,530	19,530	21,105	19,530	20,595	21,100	20,705	20,450	22,260
44-1020 Overtime Wages	4,800	4,764	6,000	500	500	500	500	500	500	500	500	500	500	500	500
44-1030 Certification Incentive	500	0	500	0	0	0	0	250	0	0	0	0	0	250	0
44-1300 State Retirement	51,740	51,154	53,640	4,285	4,820	4,305	4,305	4,305	4,305	4,385	4,595	4,385	4,620	4,570	4,760
44-1305 Medicare	2,010	2,717	2,900	225	265	250	225	230	250	225	225	250	245	245	265
44-1310 Medical and Dental Ins	62,790	65,428	66,540	5,545	5,545	5,545	5,545	5,545	5,545	5,545	5,545	5,545	5,545	5,545	5,545
44-1320 Disability Insurance	4,045	3,497	3,060	255	255	255	255	255	255	255	255	255	255	255	255
44-1330 Worker's Comp	5,400	5,773	5,655	435	870	435	435	435	435	435	435	435	435	435	435
44-1350 Clothing/Uniform Allow	1,200	706	1,500	1,500	0	0	0	0	0	0	0	0	0	0	0
44-1420 Staff Development & Support	525	206	525	25	25	25	25	25	250	25	25	25	25	25	25
44-2000 R & M Vehicles	480	646	480	40	40	40	40	40	40	40	40	40	40	40	40
44-2300 Travel & Training	2,500	2,783	2,500	0	100	100	800	100	100	100	100	100	100	800	100
44-2310 Fuel & Oil	7,000	7,041	5,000	125	1,000	125	125	1,000	125	125	1,000	125	125	1,000	125
44-2400 Supplies	3,200	4,040	3,200	300	300	400	300	300	200	200	200	200	200	300	300
44-2500 Tools and Equipment	2,400	3,058	2,400	200	200	200	200	200	200	200	200	200	200	200	200
44-2550 R & M Equipment	10,000	10,385	10,000	1,000	1,000	750	750	750	1,250	750	750	750	750	750	750
44-2560 Equipment Rental	100	90	100	0	0	0	0	0	50	0	0	0	50	0	0
44-2600 R & M Grounds	1,600	354	1,600	0	0	0	100	100	100	100	100	100	0	1,000	0
44-2650 R & M Structures	1,200	126	600	50	50	50	50	50	50	50	50	50	50	50	50
44-2700 Utilities	135,000	128,033	130,000	12,000	12,000	11,000	11,000	11,000	10,000	10,000	10,000	10,000	10,000	11,000	12,000
44-3000 Contract Services	27,600	26,462	23,000	1,000	1,500	1,500	1,500	1,500	1,500	1,500	4,500	1,500	1,500	4,000	1,500
44-3100 USGS Gaging Station	21,500	22,770	25,300	0	0	0	0	0	0	0	25,300	0	0	0	0
44-3600 Continuing Education	2,500	2,431	2,500	400	100	400	100	100	200	100	100	100	200	600	100
44-4400 Chemicals	240	621	240	20	20	20	20	20	20	20	20	20	20	20	20
44-4500 Safety Items	7,200	3,738	7,200	1,600	400	400	400	400	500	500	600	600	600	600	600
44-4702 UV Equipment	2,000	1,979	2,000	0	0	0	0	0	0	0	0	2,000	0	0	0
<b>Total Treatment - Silver Creek</b>	<b>602,475</b>	<b>592,468</b>	<b>603,930</b>	<b>48,920</b>	<b>51,160</b>	<b>47,400</b>	<b>46,205</b>	<b>46,635</b>	<b>46,980</b>	<b>44,585</b>	<b>75,135</b>	<b>48,280</b>	<b>46,165</b>	<b>52,635</b>	<b>49,830</b>

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<u>Laboratory</u>															
45-1010 Salaries and Wages	83,015	83,862	84,545	8,100	7,585	7,075	6,675	6,675	7,075	6,675	6,675	7,075	6,675	6,675	7,585
45-1020 Overtime Wages	120	0	120	10	10	10	10	10	10	10	10	10	10	10	10
45-1300 State Retirement	25,190	25,322	25,680	2,365	2,265	2,090	2,090	2,090	2,090	2,115	2,115	2,115	2,115	2,115	2,115
45-1305 Medicare	1,225	1,216	1,220	115	110	105	95	95	105	95	95	105	95	95	110
45-1310 Medical and Dental Ins	5,610	5,595	7,080	590	590	590	590	590	590	590	590	590	590	590	590
45-1320 Disability Insurance	1,410	1,205	1,080	90	90	90	90	90	90	90	90	90	90	90	90
45-1330 Worker's Comp	1,500	1,571	1,560	120	240	120	120	120	120	120	120	120	120	120	120
45-1350 Clothing/Uniform Allow	150	0	300	300	0	0	0	0	0	0	0	0	0	0	0
45-1420 Staff Development & Support	125	0	125	0	0	0	0	50	75	0	0	0	0	0	0
45-2300 Travel & Training	480	0	480	0	20	20	300	20	20	20	20	20	20	20	0
45-2400 Supplies	5,500	4,215	4,800	400	400	400	400	400	400	400	400	400	400	400	400
45-2500 Tools and Equipment	3,000	213	4,000	0	0	0	4,000	0	0	0	0	0	0	0	0
45-2550 R & M Equipment	960	240	960	80	80	80	80	80	80	80	80	80	80	80	80
45-2700 Utilities	240	88	240	20	20	20	20	20	20	20	20	20	20	20	20
45-3000 Contract Services	12,000	7,296	9,600	800	800	800	800	800	800	800	800	800	800	800	800
45-3600 Continuing Education	900	245	900	50	50	50	200	50	50	50	50	50	200	50	50
45-4500 Safety Items	720	324	720	60	60	60	60	60	60	60	60	60	60	60	60
45-4600 Miscellaneous	60	0	60	5	5	5	5	5	5	5	5	5	5	5	5
<b>Total Laboratory</b>	<b>142,205</b>	<b>131,393</b>	<b>143,470</b>	<b>13,105</b>	<b>12,325</b>	<b>11,515</b>	<b>15,535</b>	<b>11,155</b>	<b>11,590</b>	<b>11,130</b>	<b>11,130</b>	<b>11,540</b>	<b>11,280</b>	<b>11,130</b>	<b>12,035</b>

SNYDERVILLE BASIN  
WATER RECLAMATION DISTRICT  
2011 Adopted Budget

Operation and Maintenance  
Expenses

	2010 Adopted Budget	2010 Actual 12/31/2010	2011 Adopted Budget	2011 Jan Budget	2011 Feb Budget	2011 March Budget	2011 April Budget	2011 May Budget	2011 June Budget	2011 July Budget	2011 Aug Budget	2011 Sept Budget	2011 Oct Budget	2011 Nov Budget	2011 Dec Budget
<u>Solids Management</u>															
46-1010 Salaries and Wages	114,555	112,888	115,650	9,865	10,880	9,860	9,060	9,060	9,860	9,185	9,185	9,990	9,185	9,185	10,335
46-1020 Overtime Wages	0	101	0	0	0	0	0	0	0	0	0	0	0	0	0
46-1030 Certification Incentive	200	250	200	0	0	0	0	100	0	0	0	0	0	100	0
46-1300 State Retirement	33,250	32,981	35,070	3,005	3,205	2,850	2,850	2,850	2,850	2,910	2,910	2,910	2,910	2,910	2,910
46-1305 Medicare	1,650	1,646	1,695	145	160	145	130	135	145	135	135	145	135	135	150
46-1310 Medical and Dental Ins	19,410	19,891	21,660	1,805	1,805	1,805	1,805	1,805	1,805	1,805	1,805	1,805	1,805	1,805	1,805
46-1320 Disability Insurance	1,905	1,603	1,440	120	120	120	120	120	120	120	120	120	120	120	120
46-1330 Worker's Comp	1,980	2,094	2,080	160	320	160	160	160	160	160	160	160	160	160	160
46-1350 Clothing/Uniform Allow	500	300	600	600	0	0	0	0	0	0	0	0	0	0	0
46-1420 Staff Development & Support	60	0	60	5	5	5	5	5	5	5	5	5	5	5	5
46-2000 R & M Vehicles	21,000	9,512	7,200	600	600	600	600	600	600	600	600	600	600	600	600
46-2300 Travel & Training	300	550	300	0	0	100	100	0	0	0	0	0	100	0	0
46-2310 Fuel & Oil	37,500	18,284	21,600	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800
46-2400 Supplies	600	130	600	50	50	50	50	50	50	50	50	50	50	50	50
46-2500 Tools and Equipment	500	49	500	20	20	20	200	100	20	20	20	20	20	20	20
46-2550 R & M Equipment	12,000	9,154	7,400	400	400	400	400	400	3,000	400	400	400	400	400	400
46-2650 R & M Structures	1,200	0	600	50	50	50	50	50	50	50	50	50	50	50	50
46-2700 Utilities	24,000	25,631	24,000	3,000	3,000	3,000	3,000	2,000	1,000	1,000	1,000	1,000	1,000	2,000	3,000
46-3000 Contract Services	4,500	1,736	4,500	20	20	20	20	20	20	20	20	0	4,300	20	20
46-3600 Continuing Education	500	690	500	0	0	0	300	0	0	0	0	0	200	0	0
46-3700 Biosolids Permits	1,500	1,364	1,500	0	0	0	0	0	0	0	1,500	0	0	0	0
46-4400 Chemicals	35,200	34,800	35,200	2,600	3,600	3,600	3,600	3,600	2,600	2,600	2,600	2,600	2,600	2,600	2,600
46-4410 Tipping Fees	124,000	123,663	124,000	9,000	13,000	14,000	14,000	14,000	14,000	11,000	7,000	7,000	7,000	7,000	7,000
46-4500 Safety Items	600	507	600	50	50	50	50	50	50	50	50	50	50	50	50
46-7612 Centrifuge #1 and #2 Bowl	25,000	41,095	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Solids Management</b>	<b>461,910</b>	<b>438,920</b>	<b>406,955</b>	<b>33,295</b>	<b>39,085</b>	<b>38,635</b>	<b>38,300</b>	<b>36,905</b>	<b>38,135</b>	<b>31,910</b>	<b>29,410</b>	<b>28,705</b>	<b>32,490</b>	<b>29,010</b>	<b>31,075</b>

SNYDERVILLE BASIN  
WATER RECLAMATION DISTRICT  
2011 Adopted Budget

Operation and Maintenance  
Expenses

	2010 Adopted Budget	2010 Actual 12/31/2010	2011 Adopted Budget	2011 Jan Budget	2011 Feb Budget	2011 March Budget	2011 April Budget	2011 May Budget	2011 June Budget	2011 July Budget	2011 Aug Budget	2011 Sept Budget	2011 Oct Budget	2011 Nov Budget	2011 Dec Budget
<u>Pretreatment</u>															
47-1010 Salaries and Wages	71,366	62,477	61,030	4,670	5,700	5,185	4,785	4,785	5,185	4,785	5,820	5,185	4,785	4,785	5,360
47-1020 Overtime Wages	120	281	120	10	10	10	10	10	10	10	10	10	10	10	10
47-1300 State Retirement	26,160	13,050	12,485	980	1,180	1,000	1,000	1,000	1,000	1,020	1,225	1,020	1,020	1,020	1,020
47-1305 Medicare	1,035	912	895	70	85	75	70	70	75	70	85	75	70	70	80
47-1310 Medical and Dental Ins	12,500	16,348	17,520	1,460	1,460	1,460	1,460	1,460	1,460	1,460	1,460	1,460	1,460	1,460	1,460
47-1320 Disability Insurance	1,205	850	840	70	70	70	70	70	70	70	70	70	70	70	70
47-1330 Worker's Comp	480	524	520	40	80	40	40	40	40	40	40	40	40	40	40
47-1350 Clothing/Uniform Allow	240	225	300	300	0	0	0	0	0	0	0	0	0	0	0
47-1420 Staff Development & Support	60	0	255	5	5	5	5	5	5	5	5	5	5	200	5
47-2000 R & M Vehicles	360	441	650	30	30	30	30	30	300	50	30	30	30	30	30
47-2300 Travel & Training	1,200	843	1,200	0	0	0	400	600	0	0	0	0	200	0	0
47-2310 Fuel & Oil	2,400	497	1,200	100	100	100	100	100	100	100	100	100	100	100	100
47-2400 Supplies	1,200	148	600	50	50	50	50	50	50	50	50	50	50	50	50
47-2500 Tools and Equipment	2,600	2,285	4,200	3,600	100	50	50	50	50	50	50	50	50	50	50
47-2550 R & M Equipment	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47-2700 Utilities	660	793	660	100	100	100	40	40	40	40	40	40	40	40	40
47-3000 Contract Services	2,400	2,175	2,400	200	200	200	200	200	200	200	200	200	200	200	200
47-3320 Reimb Testing Fees	300	0	300	0	0	0	0	0	0	0	0	300	0	0	0
47-3321 Testing Fees	960	9,834	2,400	200	200	200	200	200	200	200	200	200	200	200	200
47-3330 Haz Mat Program	10,000	1,500	10,000	0	0	5,000	0	0	0	0	0	0	5,000	0	0
47-3600 Continuing Education	880	85	620	20	20	20	20	400	20	20	20	20	20	20	20
47-4500 Safety Items	360	332	360	30	30	30	30	30	30	30	30	30	30	30	30
47-4600 Miscellaneous	24	0	24	2	2	2	2	2	2	2	2	2	2	2	2
<b>Total Pretreatment</b>	<b>136,630</b>	<b>113,600</b>	<b>118,579</b>	<b>11,937</b>	<b>9,422</b>	<b>13,627</b>	<b>8,562</b>	<b>9,142</b>	<b>8,837</b>	<b>8,202</b>	<b>9,437</b>	<b>8,887</b>	<b>13,382</b>	<b>8,377</b>	<b>8,767</b>
<b>Total O and M Expenditures</b>	<b>6,935,624</b>	<b>6,846,169</b>	<b>7,081,754</b>	<b>497,235</b>	<b>462,015</b>	<b>474,820</b>	<b>506,670</b>	<b>501,220</b>	<b>746,160</b>	<b>824,605</b>	<b>817,810</b>	<b>710,824</b>	<b>616,344</b>	<b>469,554</b>	<b>454,497</b>

SNYDERVILLE BASIN  
WATER RECLAMATION DISTRICT  
2011 Adopted Budget

Debt Service

	2010 Adopted Budget	2010 Actual 12/31/2010	2011 Adopted Budget	2011 Jan Budget	2011 Feb Budget	2011 March Budget	2011 April Budget	2011 May Budget	2011 June Budget	2011 July Budget	2011 Aug Budget	2011 Sept Budget	2011 Oct Budget	2011 Nov Budget	2011 Dec Budget
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Debt Service

60-6007	1994 State Loan Principal	125,000	125,000	125,000	0	125,000	0	0	0	0	0	0	0	0	0	0
60-6010	2000 State Loan Principal	440,000	859,098	0	0	0	0	0	0	0	0	0	0	0	0	0
60-6011	2000 State Loan Interest	17,182	17,182	0	0	0	0	0	0	0	0	0	0	0	0	0
60-6012	2003 State Loan Principal	142,000	142,000	0	0	0	0	0	0	0	0	0	0	0	0	0
60-6013	2003 State Loan Interest	2,485	2,485	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Debt Service</b>		<b>726,667</b>	<b>1,145,765</b>	<b>125,000</b>	<b>0</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

SNYDERVILLE BASIN  
WATER RECLAMATION DISTRICT  
2011 Adopted Budget

Capitalized - User Fees

	2010 Adopted Budget	2010 Actual 12/31/2010	2011 Adopted Budget	2011 Jan Budget	2011 Feb Budget	2011 March Budget	2011 April Budget	2011 May Budget	2011 June Budget	2011 July Budget	2011 Aug Budget	2011 Sept Budget	2011 Oct Budget	2011 Nov Budget	2011 Dec Budget
<u>Administration</u>															
70-7014 Convault Installation	0	0	30,000	0	0	0	0	0	0	0	17,000	13,000	0	0	0
70-7100 Natural Hazard Mitigation Plan	50,000	0	180,000	50,000	50,000	50,000	30,000	0	0	0	0	0	0	0	0
70-7305 Communications Upgrade	0	0	30,000	0	0	0	0	0	30,000	0	0	0	0	0	0
<b>Total Administration</b>	<b>50,000</b>	<b>0</b>	<b>240,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>17,000</b>	<b>13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<u>Engineering</u>															
71-7100 Pickup Truck	0	0	30,000	30,000	0	0	0	0	0	0	0	0	0	0	0
71-7102 Flow Monitoring	0	0	24,000	24,000	0	0	0	0	0	0	0	0	0	0	0
71-7109 LAN Direct Attached Stg-MSA 60	12,000	7,781	0	0	0	0	0	0	0	0	0	0	0	0	0
71-7111 Redundant LAN Backup System	20,000	15,921	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Engineering</b>	<b>32,000</b>	<b>23,702</b>	<b>54,000</b>	<b>54,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<u>Collection System</u>															
72-7001 Computer Upgrade(s)	30,000	29,965	0	0	0	0	0	0	0	0	0	0	0	0	0
72-7100 Crew Truck	0	0	50,000	0	0	40,000	10,000	0	0	0	0	0	0	0	0
<b>Total Collection System</b>	<b>30,000</b>	<b>29,965</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<u>East Canyon</u>															
73-7100 Pickup Truck	0	0	28,000	0	0	0	28,000	0	0	0	0	0	0	0	0
<b>Total East Canyon</b>	<b>0</b>	<b>0</b>	<b>28,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<u>Silver Creek</u>															
74-7100 Pickup Truck	0	0	28,000	0	0	0	28,000	0	0	0	0	0	0	0	0
74-7329 Floating Aerator	31,000	29,900	0	0	0	0	0	0	0	0	0	0	0	0	0
74-7427 DR-5000	0	0	8,500	8,500	0	0	0	0	0	0	0	0	0	0	0
<b>Total Silver Creek</b>	<b>31,000</b>	<b>29,900</b>	<b>36,500</b>	<b>8,500</b>	<b>0</b>	<b>0</b>	<b>28,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

SNYDERVILLE BASIN  
WATER RECLAMATION DISTRICT  
2011 Adopted Budget

Capitalized - User Fees

	2010 Adopted Budget	2010 Actual 12/31/2010	2011 Adopted Budget	2011 Jan Budget	2011 Feb Budget	2011 March Budget	2011 April Budget	2011 May Budget	2011 June Budget	2011 July Budget	2011 Aug Budget	2011 Sept Budget	2011 Oct Budget	2011 Nov Budget	2011 Dec Budget
<u>Laboratory</u>															
75-7427 DR-5000	0	0	8,500	8,500	0	0	0	0	0	0	0	0	0	0	0
75-7505 Glassware Washer	0	0	9,000	0	9,000	0	0	0	0	0	0	0	0	0	0
<b>Total Laboratory</b>	<b>0</b>	<b>0</b>	<b>17,500</b>	<b>8,500</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<u>Solids Management</u>															
76-7601 Dump Truck	125,000	122,117	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Solids Management</b>	<b>125,000</b>	<b>122,117</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Non-infrastructure Assets</b>	<b>268,000</b>	<b>205,684</b>	<b>426,000</b>	<b>121,000</b>	<b>59,000</b>	<b>90,000</b>	<b>96,000</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>17,000</b>	<b>13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

SNYDERVILLE BASIN  
WATER RECLAMATION DISTRICT  
2011 Adopted Budget

Capital Expenses - User Fees

	2010 Adopted Budget	2010 Actual 12/31/2010	2011 Adopted Budget	2011 Jan Budget	2011 Feb Budget	2011 March Budget	2011 April Budget	2011 May Budget	2011 June Budget	2011 July Budget	2011 Aug Budget	2011 Sept Budget	2011 Oct Budget	2011 Nov Budget	2011 Dec Budget
<u>Collection System</u>															
82-8101 Collection Building - Const	0	0	445,210	0	0	0	50,000	50,000	200,000	100,000	45,210	0	0	0	0
Total Collection System	0	0	445,210	0	0	0	50,000	50,000	200,000	100,000	45,210	0	0	0	0
<u>East Canyon</u>															
83-8851 HVAC Repairs/Replace	15,000	15,067	0	0	0	0	0	0	0	0	0	0	0	0	0
Total East Canyon	15,000	15,067	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Infrastructure Assets	15,000	15,067	445,210	0	0	0	50,000	50,000	200,000	100,000	45,210	0	0	0	0
Total Capital - User Fees	283,000	220,751	871,210	121,000	59,000	90,000	146,000	50,000	230,000	100,000	62,210	13,000	0	0	0
Capital Exp Impact Fees															
90-4300 Interest	2,000	2,330	3,000	250	250	250	250	250	250	250	250	250	250	250	250
90-7404 SCADA Upgrade	153,000	145,885	120,000	0	0	0	0	0	30,000	30,000	30,000	30,000	0	0	0
90-8201 Collection Building Expansion	0	0	54,790	0	0	0	0	0	0	0	54,790	0	0	0	0
90-9110 Impact Fee Analysis	10,000	27,923	5,000	417	417	417	417	417	417	417	417	417	417	417	413
Total Impact Fees	165,000	176,138	182,790	667	667	667	667	667	30,667	30,667	85,457	30,667	667	667	663
Total Expenditures	8,110,291	8,388,823	8,260,754	618,902	646,682	565,487	653,337	551,887	1,006,827	955,272	965,477	754,491	617,011	470,221	455,160

Budget Notes

36-3540 Promontory Lift Stations  
36-3540 thru 36-3544  
Reimbursement to District for costs (expense account 42-2718 thru 42-2722) to operate and maintain the lift stations serving the Promontory Development

SNYDERVILLE BASIN  
WATER RECLAMATION DISTRICT  
2011 Adopted Budget

2010 Adopted Budget	2010 Actual 12/31/2010	2011 Adopted Budget	2011 Jan Budget	2011 Feb Budget	2011 March Budget	2011 April Budget	2011 May Budget	2011 June Budget	2011 July Budget	2011 Aug Budget	2011 Sept Budget	2011 Oct Budget	2011 Nov Budget	2011 Dec Budget
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37-3730 User Fees

Includes: 100 additional billed RE's. Total = 19,700 estimated billed RE's at year end

39-3720 Impact Fee-Resident-NOR

Includes: 120 new RE's = 30% commercial; 70% residential

40-1010 Salaries and Wages

Cost of Living Adjustment is based on the Consumer Price Index as published by the US Department of Labor for September of each year

40-2300 Travel & Training

Includes: WEAU, UGFOA, Caselle conf, WEFTEC (General Manager and 4 board members), GFOA, Leadership Park City

40-2500 Tools and Equipment

Includes: two computers and replacement of refrigerator

40-2650 R & M Structures

Includes: Yearly carpet, window and blind cleaning; HVAC Maintenance

40-2800 Public Education

Includes: Supplies for water festival, education material for tours and school partnership program

40-3000 Contract Services

Includes: Accounting software support, cleaning service, phone/internet service, user fee billing, Summit Water meter reading, peak fire and security

40-3600 Continuing Education

Includes: WEFTEC Registration, UASD Dues, UGFOA, GFOA, Caselle, Leadership, AMSA Dues, Rotary Dues

41-1010 Salaries and Wages

Cost of Living Adjustment is based on the Consumer Price Index as published by the US Department of Labor for September of each year

41-2300 Travel & Training

Includes: GIS, WEAU, WEFTEC, Safety Coordinator Training

41-2550 R & M Equipment

Includes: Maintenance agreements for all equipment and software

41-3600 Continuing Education

Includes: Safety training, GIS training, WEF, WEAU, WEFTEC conf, secretary training, inspection training, memberships to WEF and ION, subscriptions and ASTM specs.

42-1010 Salaries and Wages

SNYDERVILLE BASIN  
WATER RECLAMATION DISTRICT  
2011 Adopted Budget

2010 Adopted Budget	2010 Actual 12/31/2010	2011 Adopted Budget	2011 Jan Budget	2011 Feb Budget	2011 March Budget	2011 April Budget	2011 May Budget	2011 June Budget	2011 July Budget	2011 Aug Budget	2011 Sept Budget	2011 Oct Budget	2011 Nov Budget	2011 Dec Budget
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Cost of Living Adjustment is based on the Consumer Price Index as published by the US Department of Labor for September of each year

42-2300 Travel & Training

Includes: Costs for staff emergency response mileage. Staff attendance @ WEAU & WEFTEC and other training courses

42-2310 Fuel & Oil

Includes: Fuel and oil for collection department vehicles, portable equipment and backhoe

42-2500 Tools and Equipment

Includes: Various tools (new and replacement) plus jetting nozzles, hose and rod

42-2711 Jeremy Ranch Pump Station

42-2711 thru 42-2722 Includes: power, telephone, cellular service natural gas and fuel for 12 pump stations

42-2790 Trunkline Support Facility

Costs to operate and maintain the east canyon relief sewer support facility

42-2900 Blue Stakes

Includes: Annual costs to participate in the underground utility facilities act (Blue Stakes)

42-3000 Contract Services

Includes: service to maintain computer systems, trash pickup, software maintenance, cleaning, equip service contracts, on-call answering service, CDL drug testing, and monthly security monitoring

42-3600 Continuing Education

Includes: Registration for WEFTEC and WEAU, training course manuals for staff and WEF membership renewals

42-8205 Empire Ave Reconstruction

Park City/SBWRD joint project; Design in 2010, Construction in 2011.

42-8206 Lowell Ave Reconstruction

Park City/SBWRD joint project; Design in 2010, Construction in 2011.

42-8209 Hillside Ave Reconstruction

Park City/SBWRD joint project; Construction in 2009

42-8213 Norfolk/Wdsde Reconstruction

Park City/SBWRD joint project

42-8223 Bonanza Drive Reconstruction

Park City/SBWRD joint project. Construction in 2009 and 2010.

SNYDERVILLE BASIN  
WATER RECLAMATION DISTRICT  
2011 Adopted Budget

2010 Adopted Budget	2010 Actual 12/31/2010	2011 Adopted Budget	2011 Jan Budget	2011 Feb Budget	2011 March Budget	2011 April Budget	2011 May Budget	2011 June Budget	2011 July Budget	2011 Aug Budget	2011 Sept Budget	2011 Oct Budget	2011 Nov Budget	2011 Dec Budget
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42-8234 Annual System Renew Fnd

Annual fund to pay for unidentified collection system upgrades/repairs found during on-going system condition assessment inspections.

42-8248 Improvement Projects

6 inch Norfolk to Woodside; Construction in 2009.

43-1010 Salaries and Wages

Cost of Living Adjustment is based on the Consumer Price Index as published by the US Department of Labor for September of each year

43-4400 Chemicals

Includes: Alum & Polymer for chemical phosphorus removal

44-1010 Salaries and Wages

Cost of Living Adjustment is based on the Consumer Price Index as published by the US Department of Labor for September of each year

45-1010 Salaries and Wages

Cost of Living Adjustment is based on the Consumer Price Index as published by the US Department of Labor for September of each year

46-1010 Salaries and Wages

Cost of Living Adjustment is based on the Consumer Price Index as published by the US Department of Labor for September of each year

47-1010 Salaries and Wages

Cost of Living Adjustment is based on the Consumer Price Index as published by the US Department of Labor for September of each year

47-3330 Haz Mat Program

Includes: Annual Recycle Utah and Hazmat Trailer Donation

## NARRATIVE: 2011 Adopted Budget

## REVENUES

### Revenues

- 32-3200 Permits, Etc.: Fees collected from developers who apply for Line Extension Agreements. The fee for a LEA is \$100 each. Also, includes fees collected for Industrial Wastewater Discharge Applications and hauled waste application fee. The fee for an application is \$100 each.
- 32-3210 Backlot Maintenance Fees: Fees paid by developers who incorporate off road wastewater lines into their projects. The fee is \$1.00 per foot of off road sewer line. The minimum fee is \$2,500.
- 33-3852 ARRA Funds: Funds received as part of the American Recovery and Reinvestment Act of 2009 awarded to SBWRD for Non-Point Source (NPS) improvements to East Canyon Creek to reduce erosion and water temperature through stream-bank restoration and vegetative planting. See expense account #43-8351.
- 33-3853 EPA 319 Funds: Funds received from the State of Utah/Federal Government for stream restoration projects and best management practices to achieve beneficial uses designated for East Canyon Creek. See expense account #43-8349.
- 34-3421 Subdivision Engineering Fees: Revenue received from developers who will require services to be provided by the District staff, consultant engineer, or attorney on subdivision projects. Fees are received by the District according to the Line Extension Agreement. (See Subdivision Engineering Projects under EXPENDITURES - Engineering.)
- 34-3520 Septage Disposal Fees: Fees collected from waste haulers for use of the Septage Disposal Station located at the SCWRF. The fee is a charge for service to handle, treat and dispose of septage of domestic origin (i.e., residential septic tanks, chemical toilets, sewage holding tanks) transported to the facility by commercial haulers. Charges for use of the Septage Disposal Station are based on the applicable rates and charges for wastewater service.
- 34-3525 Administrative Fees: Fees paid in conjunction with Impact Fees (Impact Fees) to cover administrative costs associated with connection to the wastewater system, such as inspections, accounting, and administration.
- 36-3540 Promontory Lift Stations: Fees collected from the Promontory Development for actual cost of District staff time and equipment and other services used to operate and maintain the Promontory Pump Stations.
- 36-3600 Other Revenues: Penalties on tax liens (\$50/account), returned check fees, and other "unclassified" revenue.

- 36-3610 Interest Income: Represents interest earned on investments of existing user reserves, collected on affordable rental housing monthly payments, and miscellaneous sources as they are received.
- 36-3620 Lease Income: Represents income received from property and equipment leased to others.
- 36-3640 Gain/loss on sale of FA: Represents income received on sale of surplus equipment.
- 37-3730 User Fees: Revenue from monthly billing for use of sanitary collection system. User fees are used to fund District operations, capital disbursement and District-funded construction costs.
- 38-3800 Contribution from Developers: Represents an amount contributed by developers for the construction of new sewer lines. This is an estimate of the value of newlines and reclassified from an equity account to a revenue account per GASB 33.
- 39-3610 Interest Income: Represents interest earned on investments of Impact Fees.
- 39-3720 Impact Fees - Resident: Fees paid for connection to the collection system for residential construction. Rates are variable as adopted by the Board in the current Impact Fee Resolution and Impact Fee Analysis/Capital Facilities Plan. Impact Fees are used in accordance with state law to fund expansion projects.
- 39-3721 Impact Fees - Commercial: Fees paid for connection to the collection system for commercial construction. Rates are variable as adopted by the Board in the current Impact Fee Resolution and Impact Fee Analysis/Capital Facilities Plan. Impact Fees are used in accordance with state law to fund expansion projects.

## EXPENDITURES - OPERATION & MAINTENANCE

Administration	- 40
Engineering	- 41
Collection System	- 42
East Canyon	- 43
Silver Creek	- 44
Laboratory	- 45
Solids Management	- 46
Pretreatment	- 47

40-1000 Board Salaries: Salaries for elected and appointed Board members. Five members at \$3,500 each per year.

xx-1010 Salaries and Wages: Includes salaries of the staff.

xx-1020 Staff Overtime: Budgeted overtime for the nonexempt staff.

xx-1030 Certification Bonus: Award for employees who receive operator certifications.

xx-1300 State Retirement: District-paid portion of monthly premium for state retirement fund and District contribution to employees' individual retirement accounts.

xx-1305 Medicare: District-paid portion of medicare premiums.

xx-1310 Medical/Dental Insurance: Premium payments for employee Medical and Dental insurance.

xx-1320 Disability Insurance: Premium payments for employee long and short-term disability insurance.

xx-1330 Workers Compensation Insurance: Premium payments for insurance covering work-related injuries, illness or death as required by law.

xx-1340 Unemployment Reimbursement: Reimbursement for unemployment claims filed by former employees and charged to the District by the State Division of Workforce Services.

xx-1350 Clothing/Uniform Allowance: Includes payments of \$150 per year to Treatment, Collection and Engineering staff for the purchase of steel toed boots and pants. Uniform allowance includes payments for one pair of thermal coveralls, one jacket, and six uniform-type shirts for staff required to wear a uniform. Also included are uniform-type shirts and jackets for office personnel and lab coats for lab personnel.

40-1400 Employee Benefit Fund: Established for employees' annual winter party, summer party and other miscellaneous expenses.

- xx-1420 Staff Development and Support: A program designed to reward employees for work performed that is above and beyond their regular job description (i.e., ideas or suggestions to improve the District). Also used for purchase of service award gift certificates, bereavement, illness, marriage and birth events for employees, employee Christmas gifts, and other employee-related expenses.
- 40-1430 Safety Incentives: Awards issued by Safety Committee for outstanding performance related to safety.
- xx-2000 Repairs and Maintenance - Vehicles: Replaceable items for routine maintenance with a cost more than \$100 each and items purchased for the immediate repair and maintenance of District vehicles.
- 40-2200 Advertising and Legal Notices: Expenses for newspaper publications such as public notices and advertising for employment.
- xx-2300 Travel: Expenses related to conferences as well as reimbursement for travel of District staff using their personal vehicles for District business and for expenses related to conventions, training, etc.
- xx-2310 Fuel and Oil: For operation of District vehicles, emergency generators, and equipment.
- xx-2400 Supplies: Replaceable items for routine supplies maintenance with a cost less than \$100 per item.
- 40-2410 Postage: Mailing costs for monthly billings, other District correspondence, and cost of renting postage meter.
- xx-2500 Tools and Equipment: Purchase of items that cost under \$5,000 each.
- xx-2550 Repairs and Maintenance - Equipment: Replaceable items for routine maintenance with a cost more than \$100 each and items purchased for the immediate repair and maintenance of equipment.
- xx-2560 Equipment Rental: Rental of equipment as needed.
- xx-2600 Repairs and Maintenance - Grounds: Includes expenditures for routine repairs and maintenance of District grounds.
- xx-2650 Repairs and Maintenance - Structures: Replaceable items for routine maintenance with a cost more than \$100 each and items purchased for the immediate repair and maintenance of District structures.
- xx-2700 Utilities: For payment of natural gas, electricity (including five pump stations), telephones, cellular phones, radio, and water bills.

- 42-2711 -
- 42-2722 Lift Stations: Costs associated with the operation and maintenance of lift stations.
- 42-2790 Trunkline Support Facility: Costs associated with maintaining the active odor control system (Bioway Eliminator System (designed to treat odorous air within the pipeline.
- 40-2800 Public Education: Costs associated with educating the public regarding District services.
- 42-2900 Blue Stakes: Represents costs associated with membership in the Blue Stakes Utility Marking program.
- xx-3000 Contract Services: Includes payment for trash pick-up, cleaning services, copier service maintenance agreement, computer service maintenance agreement, computer programming, miscellaneous studies under contract, and other miscellaneous services. Also includes outside laboratory tests and ongoing work on laboratory equipment, semiannual generator inspection, electrical inspection, and other special and ongoing services for each department.
- 40-3010 Government and Public Relations: Costs associated with lobbyist for the District's interest in legislation, and other costs associated with governmental relations. Costs associated with environmental committee meetings.
- 43-3100 USGS Gaging Station: Costs associated with the operation and maintenance of stream gages and water quality sensors on various streams within the District, in accordance with the cooperative agreement between SBWRD and US Geological Survey.
- xx-3300 District Legal Fees: For services provided by law firms. Expense includes legal services provided directly to the District.
- xx-3310 Reimbursable Legal Fees: For services provided by law firms. Expense includes legal services provided to others which are billed through the District and reimbursed by the others.
- 47-3320 Reimbursable Pretreatment Sampling and Testing Fees: Fees are the actual cost of District staff time, equipment, engineering, legal, laboratory and other outside services used to assure compliance with District requirements. Expense includes services provided to industrial users which are billed through the District and reimbursed by the industrial user.
- 47-3321 District Pretreatment Sampling and Testing Fees: Fees for pretreatment monitoring and sampling performed by the District staff, consultants or other outside services directly to the District.

- 47-3330 Hazmat Program: Includes payments to others for collection of harmful materials could damage the system if not disposed of correctly.
- 40-3400 Accounting Services: Fees paid to the District's accounting firm for the annual audit and preparation of the Comprehensive Annual Financial Report (CAFR).
- 40-3410 Bond Paying Agent Fees: Payment to Trustees for monitoring the trust accounts on bonded debt.
- 40-3420 Bank Fees: Fees shown on the monthly bank statement for bank charges and credit card service charges.
- xx-3600 Continuing Education: Membership or registration fees for the Water Environment Federation, Utah Association of Special District dues, AMSA dues, C.D.L. tests, various conferences, training courses, and seminars, and various subscriptions and publications.
- 46-3700 Biosolids Permit: Includes fees apportioned from each of the two treatment plants paid to the Division of Water Quality for the delegated management of the federal biosolids program.
- 40-4100 Insurance - General: The District carries the following policies: general liability, equipment boiler, building, computer and equipment, automobile, public officials liability, and treasurer bond.
- 40-4170 Election Expenses: Expenses for judges fees, election supplies, and printing.
- 40-4200 Bad Debt: Accounts written off for bad debt primarily due to bankruptcies.
- 40-4210 Costs of Issuance: Bond closing costs.
- 40-4300 Interest: Interest paid by the District.
- 43-47xx and  
44-47xx Purchase of replaceable items for the treatment plants with a cost of more than \$1,000 and items purchased for the repair and maintenance of portable and installed equipment.
- 46-4400 Chemicals: Includes chemicals used for solids conditioning and odor control.
- 46-4410 Tipping Fees: Fees charged by solids disposal sites.
- 4500 Safety Items: Purchase of items for the safety program.
- 4600 Miscellaneous: Includes miscellaneous expenses and other "unclassified" expenditures.

xx-7xxx-  
-8xxx

Construction Projects: Includes repair and replacement of infrastructure assets under the *Modified Approach to Depreciation*, which would have been classified under capital expenditures before the District adopted the modified approach. Depreciation is not calculated on these expenditures and they are not added to the District's capital assets.

50-4700 Depreciation: Annual depreciation and amortization of District assets.

## **DEBT SERVICE**

### **Debt Service - Existing Capacity**

60-6007 Principal - 1994 State Loan: Interest free loan on \$2.5 million which will mature in 2015.

## **CAPITAL EXPENSES**

70- **Capitalized Expenses**: Includes purchases of new fixed assets which exceed \$5,000.

80- **Construction**: Includes construction costs for new projects for existing users which exceed \$5,000.

90- **Construction - Impact Fees**: Includes construction costs for expansion projects which relate to new growth.

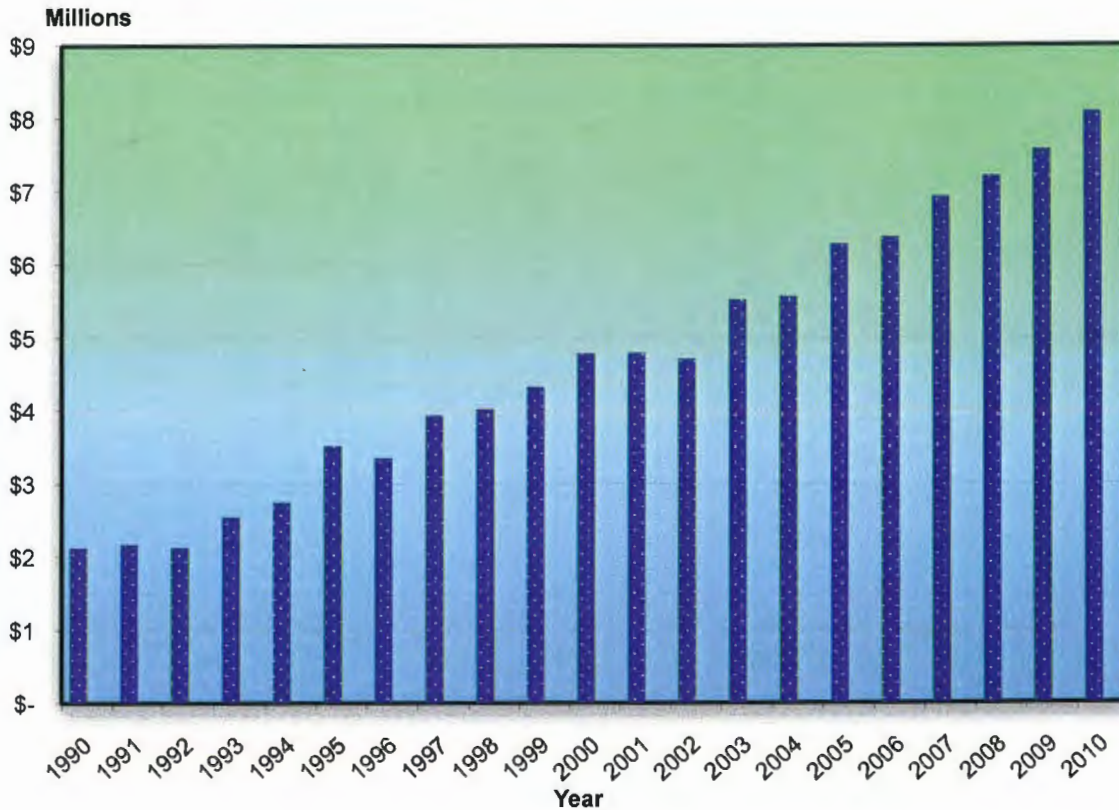
# Operating Revenue - Non-GAAP Basis

1990-2010

Year	User Fees	Other*	Total	Bond Proceeds (Information Only)
1990	\$ 1,663,047	\$ 468,554	\$ 2,131,601	
1991	1,752,821	425,428	2,178,249	
1992	1,762,977	371,543	2,134,520	
1993	2,187,249	363,881	2,551,130	
1994	2,378,008	376,682	2,754,690	
1995	2,817,626	707,688	3,525,314	
1996	3,055,441	305,055	3,360,496	
1997	3,510,044	432,386	3,942,430	
1998	3,715,791	311,746	4,027,537	
1999	3,880,965	451,101	4,332,066	
2000	4,211,511	579,472	4,790,983	
2001	4,325,185	475,375	4,800,560	500,000
2002	4,466,079	251,019	4,717,098	3,690,000
2003	5,083,459	440,370	5,523,829	
2004	5,188,446	379,427	5,567,873	
2005	5,514,927	770,320	6,285,247	
2006	5,821,523	560,142	6,381,665	
2007	6,484,149	450,758	6,934,907	
2008	6,874,762	340,878	7,215,640	
2009	7,274,495	301,371	7,575,866	
2010	7,607,073	486,160	8,093,233	

\*includes reimbursable engineering and legal fees, application fees, miscellaneous revenue and interest.

## Operating Revenue



## Operating Expense - Non GAAP Basis

1990-2010

Year	Operation & Maintenance	Existing User Portion of Debt Service~	Other***	Total User Fee Expenses	Depreciation & Amortization (Information Only)
1990	\$ 1,292,432			\$ 1,292,432	\$ 786,778
1991	1,461,858			1,461,858	823,053
1992	1,787,266			1,787,266	907,251
1993	1,778,356			1,778,356	989,168
1994	1,828,667			1,828,667	1,054,885
1995	2,203,651			2,203,651	1,133,622
1996	* 2,479,743	558,441	425,299	3,463,483	1,373,622
1997	** 2,687,145	758,765	920,954	4,366,864	1,655,869
1998	2,888,251	762,126	94,398	3,744,775	1,736,733
1999	2,864,556	760,231	499,704	4,124,491	1,858,934
2000	3,016,654	761,641	660,115	4,438,410	1,990,000
2001	3,353,914	631,364	206,299	4,191,577	1,885,297
2002	3,627,759	983,213	360,534	4,971,506	2,071,108
2003	3,990,959	763,931	570,670	5,325,560	320,443
2004	4,214,650	838,551	1,257,849	6,311,050	306,791
2005	4,540,158	838,090	576,241	5,954,489	314,772
2006	4,696,760	978,841	1,297,463	6,973,064	289,585
2007	5,049,732	1,249,273	512,707	6,811,712	290,953
2008	6,474,786	1,339,942	31,098	7,845,826	298,640
2009	5,547,024	725,964	120,885	6,393,873	304,410
2010	6,846,169	1,145,765	205,684	8,197,618	300,000

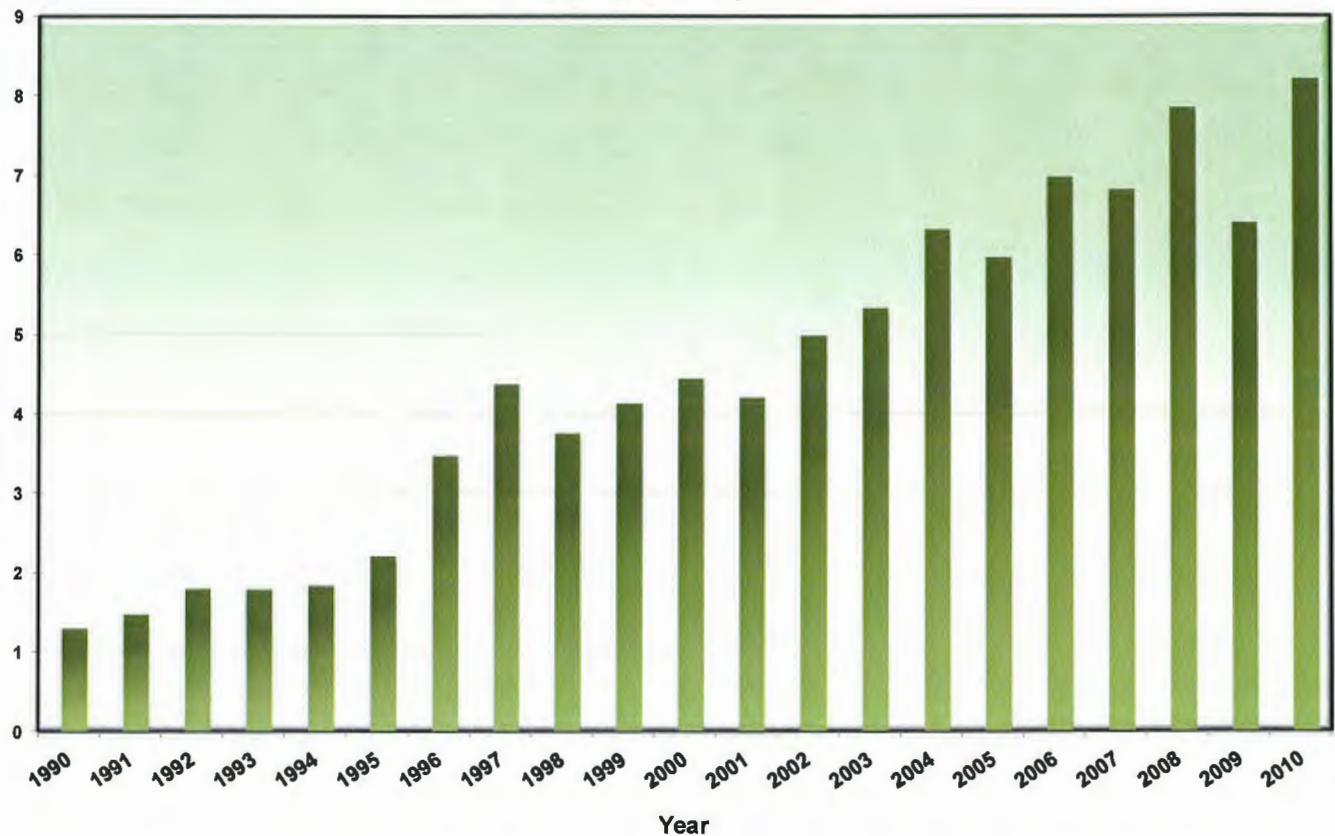
\* ECTP Phase I, Administration and Collections Bldgs became operational December 1995

\*\* Compost Facility was operational November 1, 1996 through the fall of 1999

\*\*\* Includes existing customer portion of capital and construction projects

Millions

Existing User Expense

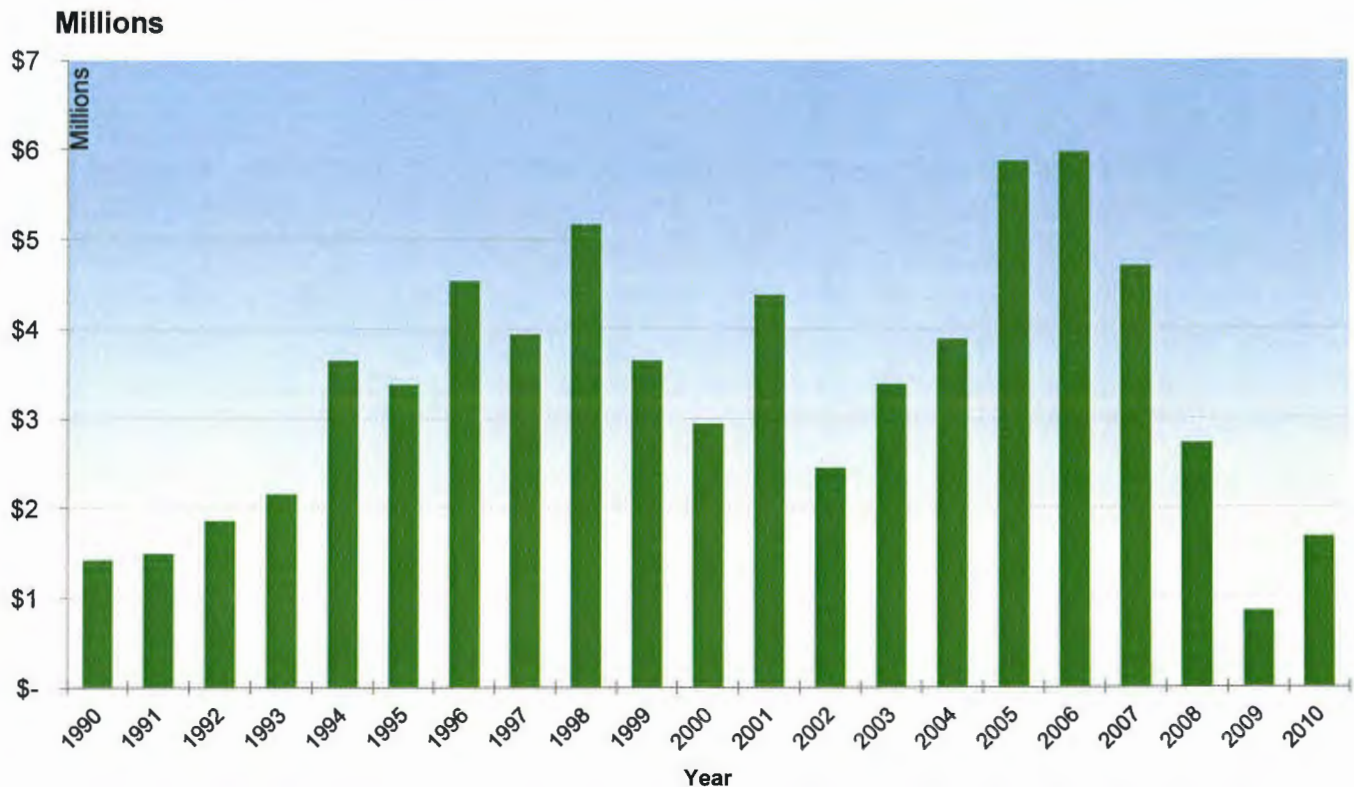


# Impact Fee Revenue - Non-GAAP Basis

1990 - 2010

Year	Impact Fees	Interest	Property Taxes	Total	Bond Proceeds (Information Only)
1990	\$ 973,544		\$ 452,466	\$ 1,426,010	
1991	1,095,162		398,866	1,494,028	
1992	1,509,026		351,338	1,860,364	5,811,700
1993	1,968,502		193,848	2,162,350	5,000,000
1994	3,643,538		6,980	3,650,518	1,175,000
1995	3,380,377		-	3,380,377	1,344,000
1996	4,192,870	343,299	-	4,536,169	1,400,000
1997	3,517,040	421,384	-	3,938,424	281,000
1998	4,458,188	707,592	-	5,165,780	
1999	2,798,935	847,453	-	3,646,388	
2000	1,992,015	952,186	-	2,944,201	
2001	3,757,203	623,870	-	4,381,073	
2002	2,247,038	203,356	-	2,450,394	
2003	3,284,296	98,171	-	3,382,467	
2004	3,749,435	137,172	-	3,886,607	
2005	5,569,334	305,793	-	5,875,127	
2006	5,648,525	323,868	-	5,972,393	
2007	4,144,180	559,037	-	4,703,217	
2008	2,324,919	403,484	-	2,728,403	
2009	738,057	114,904	-	852,961	
2010	1,603,003	78,623	-	1,681,626	

## Impact Fee Revenue



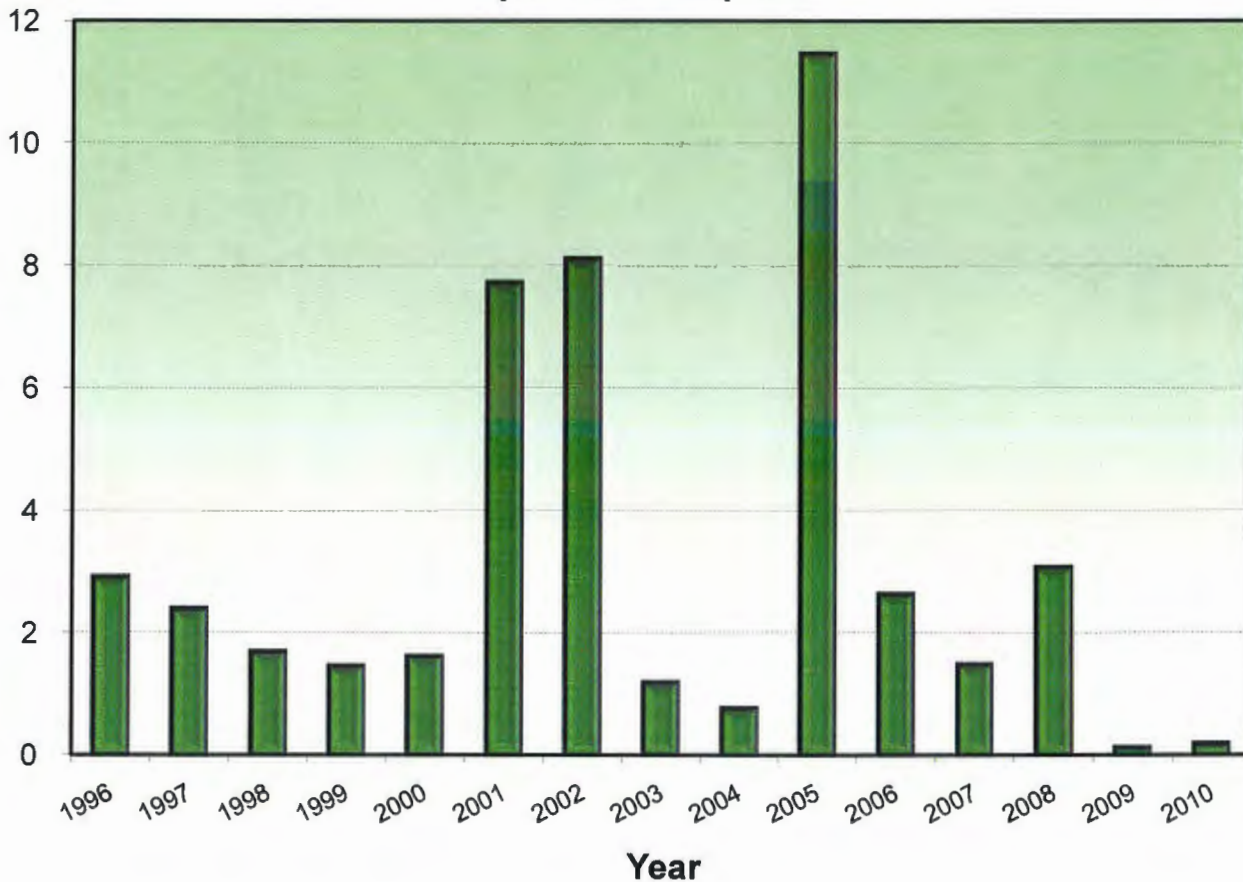
## Impact Fee Expense - Non-GAAP Basis

1996-2010

Year	Impact Fee Construction Expense	Impact Fee Portion of Debt Service	Total Expenses
1996	\$ 2,090,975	\$ 806,067	\$ 2,897,042
1997	1,534,465	846,082	2,380,547
1998	817,682	858,427	1,676,109
1999	595,185	856,323	1,451,507
2000	750,322	858,047	1,608,369
2001	6,972,545	742,543	7,715,088
2002	8,107,634	0	8,107,634
2003	1,183,085	0	1,183,085
2004	756,018	0	756,018
2005	11,466,326	0	11,466,326
2006	2,623,087	0	2,623,087
2007	1,472,287	0	1,472,287
2008	3,053,824	0	3,053,824
2009	114,621	0	114,621
2010	176,138	0	176,138

Millions

### Impact Fee Expense



## SUMMARY OF IMPACT FEE REVENUE

YEAR	RESERVATION OF CAPACITY FEES		IMPACT FEES			IMPACT FEES		TOTAL RE'S SOLD (DOES NOT INCLUDE RCF)	TOTAL REVENUE
	UNITS/RE'S	REVENUE	RESIDENTIAL/CONDO			COMMERCIAL/INDUSTRIAL			
			UNITS	RE's	REVENUE	RE'S	REVENUE		
1980			485	485.0	\$ 487,283	10.0	\$ 118,677	495.0	\$ 605,960
1981			1,060	1,060.0	1,137,187	18.0	213,533	1,078.0	1,350,720
1982			398	398.0	508,081	13.0	258,902	411.0	766,983
1983			446	446.0	605,563	10.0	93,694	456.0	699,257
1984			847	847.0	1,436,574	16.0	651,339	863.0	2,087,913
1985			190	190.0	139,617	11.0	275,378	201.0	414,995
1986			50	50.0	180,787	8.0	41,746	58.0	222,533
1987			104	104.0	298,654	2.0	9,570	106.0	308,224
1988			156	156.0	427,463	9.0	39,477	165.0	466,940
1989			241	241.0	703,977	13.0	91,550	254.0	795,527
1990			312	312.0	902,936	16.0	70,608	328.0	973,544
1991			349	349.0	992,999	8.0	102,163	357.0	1,095,162
1992*			534	534.0	1,383,109	11.0	130,867	545.0	1,513,976
1993	109.0	207,100	551	551.0	1,850,310	16.0	118,192	567.0	2,175,602
1994	619.5	1,177,040	693	693.0	3,326,148	19.0	317,390	712.0	4,820,578
1995	368.0	958,540	435	435.0	2,887,247	27.0	493,130	462.0	4,338,917
1996	351.0	897,000	890	890.0	3,078,760	89.1	239,971	979.1	4,215,731
1997	402.4	1,043,822	696	696.0	2,117,280	112.8	355,938	808.8	3,517,040
1998	88.0	240,200	1,097	1,097.0	3,814,972	86.0	403,016	1,183.0	4,458,188
1999	-	-	517	517.0	2,445,058	100.1	353,877	617.1	2,798,935
2000**	-	-	340	3,548.8	1,750,154	1,319.5	241,865	4,868.3	1,992,019
2001	-	-	640	961.5	3,212,749	104.4	542,387	1,065.9	3,755,136
2002	-	-	293	441.8	2,069,241	73.3	208,884	515.1	2,278,125
2003	-	-	463	518.5	2,731,499	169.9	553,917	688.4	3,285,416
2004	-	-	526	643.1	3,477,619	31.3	271,816	674.4	3,749,435
2005	-	-	767	833.0	5,052,106	125.4	517,228	958.4	5,569,334
2006	-	-	953	1,325.0	5,285,764	42.0	362,761	1,367.0	5,648,525
2007	-	-	611	631.8	3,735,023	64.3	409,157	696.1	4,144,180
2008	-	-	174	240.6	1,390,944	136.0	933,675	376.6	2,324,619
2009	-	-	46	67.7	420,639	49.4	317,418	120.5	738,057
2010	-	-	203	153.7	1,014,441	93.5	588,183	247.2	1,602,624
	1,937.9	\$ 4,523,702	15,067	19,416	58,864,184	2,804	9,326,309	22,223.3	\$ 72,714,195

\* Nonresidential Fees changed to Water Usage Rate Structure January 1, 1992

\*\* Because RE's were not measured by the District prior to 1980, an adjustment was made in 2000 to reconcile this report with the District's financial records

**Reservation of Capacity Fee Summary  
As of December 31, 2010**

SUBDIVISION	RCF Prepaid Since 1993	# of Lots Built Or Under Construction as of 12/31/10	RCF In Reserve
BACK NINE	\$ 218,500	95	\$ 38,000
BELLEVUE	15,200	7	1,900
BOOT HILL	36,100	18	1,900
BROOKSIDE ESTATES	18,350	3	10,400
CANYON SUBDIVISION	5,200	0	5,200
CEDAR DRAW ESTATES II	24,700	11	3,800
COTTAGES C	2,800	0	2,800
COVE @ SUN PEAK	231,400	86	7,800
EAGLE POINTE I & II	106,600	29	31,200
ECKER HILL @ PINEBROOK C & D	38,000	16	7,600
HIDDEN MEADOWS	87,400	35	20,900
HIDDEN OAKS @ DEER VALLEY	98,800	34	34,200
HIGH MEADOWS @ PINEBROOK	152,000	75	9,500
PEARL WEST	13,000	5	0
PINERIDGE	254,600	94	76,000
PINEBROOK	4,000	1	3,000
RANCH PLACE I	114,000	58	3,800
RANCH PLACE II	117,800	60	3,800
RANCH PLACE III	140,400	51	7,800
RANCH PLACE IV	135,200	51	2,600
SILVER CREEK BUSINESS PARK	41,340	9	10,400
SUMMIT PARK	17,550	1	16,550
SUNRIDGE	100,700	48	9,500
TIMBERWOLF ESTATES	52,000	13	18,200
TRAILS AT JEREMY RANCH	52,000	17	7,800
WILDFLOWER @ JEREMY	34,200	17	1,900
WILLOW DRAW COTTAGES	283,400	107	5,200
	<u>\$ 2,412,790</u>	<u>962</u>	<u>\$ 341,750</u>

**Snyderville Basin Water Reclamation District  
User Fee Billing Summary 2010**

2010	Total \$ Sales	Average Monthly Bill per RE	Average Monthly Bill/Customer	Sold RE's	# of Accts	Billed RE's/Units
<b>SF Residential</b>	\$ 3,472,174	\$ 28.84	\$ 28.87	12,793.5	10,021	10,032.0
<b>Multiple Fam</b>	2,160,600	31.31	410.14	4,831.8	439	5,750.0
<b>Commercial</b>	1,057,193	44.13	169.75	2,804.2	519	1,996.4
<b>Mixed Use</b>	731,475	33.88	1,325.14	1,548.6	46	1,799.3
<b>Industrial</b>	93,084	274.10	861.89	39.3	9	28.3
<b>Common</b>	35,881	n/a	106.79	9	28	0.0
<b>Inactive and Other</b>	0	n/a	n/a	198	101	0.0
<b>Totals</b>	\$ 7,550,407			<b>22,223.9</b>	<b>11,163</b>	<b>19,606.0</b>
Adjustments						
<b>Total User Fee Billing</b>	<b>\$ 7,550,407</b>			<i>2009 Totals</i> 21,976.8	10,871	19,094.6
<b>Increase(Decrease) 2009 to 2010</b>	275,912			247.1	292	511.4
<i>2009 Total</i>	\$ 7,274,495					

**Water Company Comparison  
December 31, 2010**

	<u># of Accounts</u>	<u>RE's Billed</u>	<u>RE's Sold</u>	<u>Quantity</u>
Community Water	149	502.70	512.83	1,790,016
Gorgoza Mutual Water	1,375	1,597.30	1,812.22	8,049,618
Mountain Regional Water	2,740	2,982.12	3,757.65	13,908,969
Park City Water	4,862	10,157.76	11,712.52	47,109,748
Summit Water	1,859	4,167.30	4,408.93	23,008,232
Well	19	20.00	19.71	104,080
Totals	11,004	19,427	22,223.9	93,970,663

# Snyderville Basin Water Reclamation District

## Schedule of Wastewater Connections and Billings

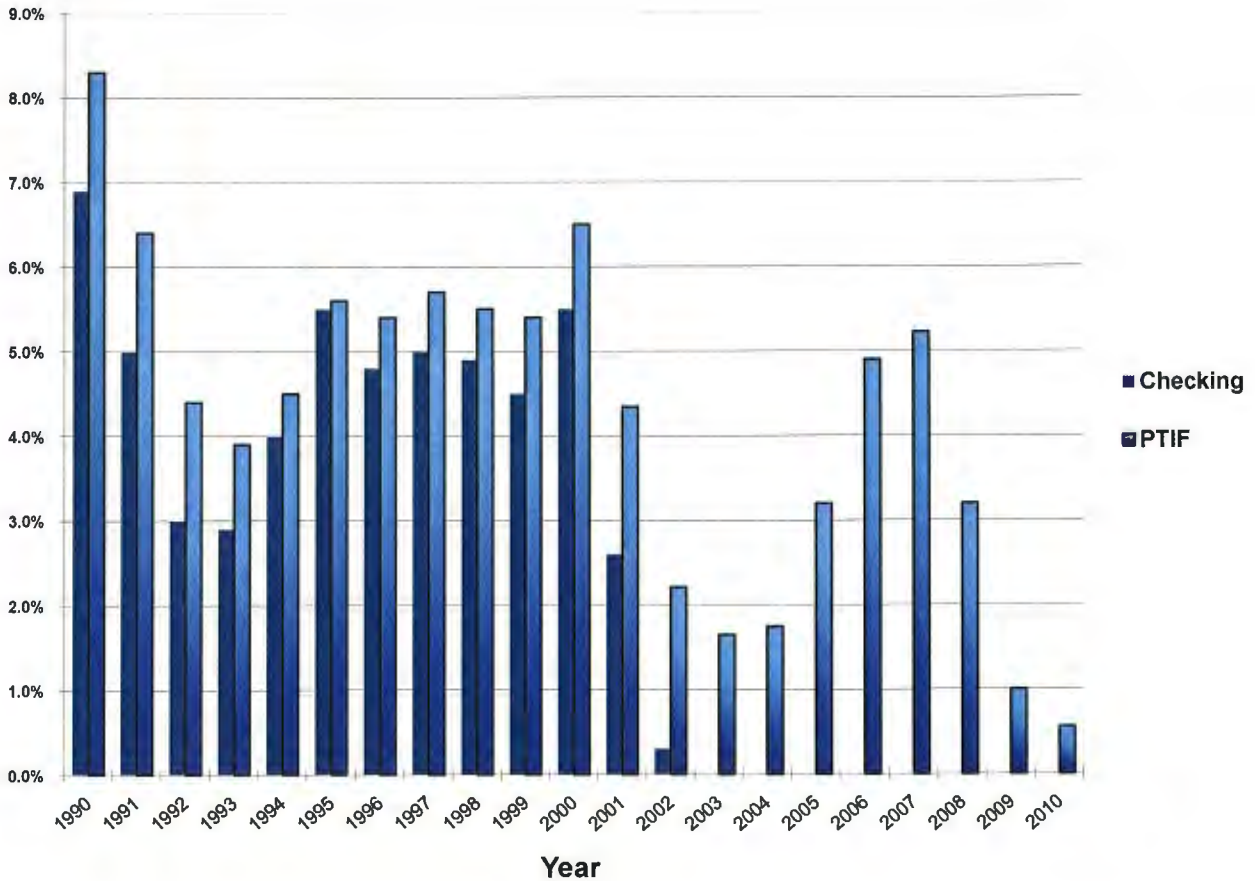
Year Ending December 31, 2010

Customer Class	Number of billed Connections by Residential Equivalent	Total Amount Billed Year end 12/31/09	Average <i>Monthly</i> Bill per Customer	Number of Accounts
Single Family Residential	10,032.0	\$ 3,472,174	\$ 28.87	10,021
Multiple Family Residential	5,750.0	2,160,600	410.14	439
Commercial	1,996.4	1,057,193	169.75	519
Mixed Use	1,799.3	731,475	1,325.14	46
Industrial	28.3	93,084	861.89	9
Common Areas	n/a	35,881	106.79	28
<i>Adjustments</i>				
Total	19,606.0	7,550,407		11,062
<i>Prior Year</i>	19,094.6	\$ 7,274,495		10,871
Increase (Decrease) from prior year	<b>511.4</b>	<b>\$ 275,912</b>		<b>191</b>

	Total 6 Month Average (Gals) (Nov 2009 - April 2010)	Residential Equivalents Based on Flow	Monthly Average gals= Total/#RE's or Units Billed	Ave/30= GPD
Single Family Residential	45,402,427	4,729.4	4,526	150.9
Multiple Family Residential	18,380,961	1,914.7	3,197	106.6
Commercial	18,733,298	1,951.4	9,384	312.8
Mixed Use	10,351,493	1,078.3	5,753	191.8
Industrial	262,783	27.4	9,286	309.5
Common Areas	1,922,711	200.3	n/a	n/a
Total	95,053,673	9,901.4	4,848.2	

## Historical Interest Rates

Year	Wells Fargo Bank		Y-T-D 2010	
	Rate	PTIF Rate		PTIF
1990	6.9%	8.3%	Jan	0.5955%
1991	5.0%	6.4%	Feb	0.5180%
1992	3.0%	4.4%	Mar	0.5605%
1993	2.9%	3.9%	Apr	0.5649%
1994	4.0%	4.5%	May	0.5833%
1995	5.5%	5.6%	Jun	0.5965%
1996	4.8%	5.4%	Jul	0.5989%
1997	5.0%	5.7%	Aug	0.5851%
1998	4.9%	5.5%	Sep	0.5622%
1999	4.5%	5.4%	Oct	0.5166%
2000	5.5%	6.5%	Nov	0.4946%
2001	2.6%	4.3%	Dec	0.4880%
2002	0.3%	2.2%		
2003	-	1.7%		
2004	-	1.7%		
2005	-	3.2%		
2006	-	4.9%		
2007	-	5.2%		
2008	-	3.2%		
2009	-	1.0%		
2010	-	0.6%		
			12	0.5553% average



# Snyderville Basin Water Reclamation District

## Schedule of Debt Service Payments

Calendar Year Ending December 31	0% loan \$ 2,500,000 State Loan Series 1994 Principal	Totals		
		Total Principal	Total Interest	Total Debt Service
2011 .....	125,000	125,000	0	125,000
2012 .....	125,000	125,000	0	125,000
2013 .....	125,000	125,000	0	125,000
2014 .....	125,000	125,000	0	125,000
2015 .....	125,000	125,000	0	125,000
Totals	<u>750,000</u>	<u>625,000</u>	<u>0</u>	<u>625,000</u>

# Debt Service Coverage Calculation for 2010 Expenditures

## Schedule of Budgeted Net Revenues and Aggregate Debt Service

	<u>2010</u> <u>Expenditures</u>
<b>Net Revenues</b>	
Budgeted Operating Revenues (User Fees)	\$ 7,607,073
Operating Expenses (Excluding Depreciation and Renewal Expenditures)	(5,125,475)
Impact Fees	1,603,003
Investment Income	135,596
Other Revenue	429,188
	-----
Anticipated Net Revenues	\$ 4,649,385
	=====
<b>Net Revenues Excluding Impact Fees</b>	
Net Revenues	\$ 4,649,385
Impact Fees	(1,603,003)
	-----
Net Revenues Excluding Impact Fees	\$ 3,046,382
	=====
Aggregate Debt Service for 2010*	\$ 726,667
	=====
Ratio of Net Revenues to Aggregate Debt Service	6.40
	=====
Minimum Ratio	1.25
	=====
Ratio of Net Revenues Excluding Impact Fees to Aggregate Debt Service	4.19
	=====
Minimum Ratio	1.00
	=====

\*Aggregate debt service includes only debt service on revenue bonds which are secured by revenues of the District. It does not include any general obligation bonds or other contracts which obligate the District to disburse funds.

	<u>Principal</u>	<u>Interest</u>	<u>Total Debt</u> <u>Service</u>
1994 Series Revenue Bonds	\$ 125,000	-	\$ 125,000
2000 Series Revenue Bonds	440,000	17,182	457,182
2003 Series Revenue Bonds	142,000	2,485	144,485
	\$ 582,000	\$ 19,667	\$ 726,667

# Debt Service Coverage Calculation for 2011 Budget

## Schedule of Budgeted Net Revenues and Aggregate Debt Service

	<u>2011 Budget</u>
<b>Net Revenues</b>	
Budgeted Operating Revenues (User Fees)	\$ 7,671,245
Operating Expenses (Excluding Depreciation and Renewal Expenditures)	(5,099,754)
Impact Fees	785,520
Investment Income	154,600
Other Revenue	589,360
	-----
Anticipated Net Revenues	\$ 4,100,971
	=====
<b>Net Revenues Excluding Impact Fees</b>	
Net Revenues	\$ 4,100,971
Impact Fees	(785,520)
	-----
Net Revenues Excluding Impact Fees	\$ 3,315,451
	=====
Aggregate Debt Service for 2010*	\$ 125,000
	=====
Ratio of Net Revenues to Aggregate Debt Service	32.81
	=====
Minimum Ratio	1.25
	=====
Ratio of Net Revenues Excluding Impact Fees to Aggregate Debt Service	26.52
	=====
Minimum Ratio	1.00
	=====

\*Aggregate debt service includes only debt service on revenue bonds which are secured by revenues of the District. It does not include any general obligation bonds or other contracts which obligate the District to disburse funds.

	<u>Principal</u>	<u>Interest</u>	<u>Total Debt Service</u>
1994 Series Revenue Bonds	\$ 125,000	-	\$ 125,000

# OPERATOR CERTIFICATION STATUS

## WASTEWATER TREATMENT CERTIFICATION LEVEL

### OPERATOR

1. BULMARO AGUILAR, OPERATOR I	GRADE I	
2. KEN ALLEAVITCH, OPERATOR I	GRADE II	
3. DALE CHOULES, OPERATOR IV	GRADE IV	
4. MARLO DAVIS, OPERATOR IV*	GRADE IV	Also Collection Operator Grade IVR
5. GORDON EVANS, OPERATOR IV	GRADE IV	Also Collection Operator Grade IV
6. GARY HILL, OPERATOR IV	GRADE IV	
7. LAINE MAIR, OPERATOR II	GRADE III	
8. CLIFF MEDLER, OPERATOR IV	GRADE IV	
9. DAVID SMILANICH, OPERATOR IV	GRADE IV	
10. CODY SNYDER, OPERATOR IV	GRADE IV	Also Small System Drinking Water Operator I
11. DUSTIN WALTON, OPERATOR II	GRADE III	

## SUPERVISOR CERTIFICATION STATUS

1. MICHAEL BOYLE, OPERATIONS MANAGER	GRADE IV	Also Collection Operator Grade II
2. KEN BRAND, TREATMENT SUPERVISOR	GRADE IV	Also Collection Operator Grade IVR
3. DENNIS MCCORMICK, LAB DIRECTOR	GRADE IV	
4. LARRY SMITH, TREATMENT SUPERVISOR	GRADE IV	

## PRETREATMENT PROGRAM

### COORDINATOR

1. MARLO DAVIS*	GRADE IV	Also Collection Operator Grade IVR
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\* Marlo Davis is Temporary Pretreatment Coordinator: February 23, 2009 until return of Roberto McFarlane from Military Leave (approximately February 14, 2011).

In accordance with Section 19-5-104 of the Utah Code Annotated, wastewater operators are to be certified. Certification rules apply to all wastewater works and sewerage systems operated by political subdivisions. This includes both wastewater collection systems and wastewater treatment systems.

## WASTEWATER INFLUENT FLOW SUMMARY (MGD)

2010

MONTH	DAILY FLOW MONTHLY AVG.	DAILY MAX. FLOW MONTHLY AVG.	DAILY FLOW MONTHLY AVG.	DAILY MAX. FLOW MONTHLY AVG.	DAILY FLOW MONTHLY AVG.
	ECWRF	ECWRF	SCWRF	SCWRF	COMBINED
J	2.930	4.5	1.175	1.9	4.105
F	2.818	4.3	1.404	2.5	4.221
M	3.136	4.6	1.314	2.2	4.450
A	3.655	4.9	1.612	2.3	5.267
M	3.201	4.4	1.110	1.6	4.311
J	3.330	4.7	1.189	1.8	4.519
J	3.014	4.6	1.080	1.8	4.094
A	2.875	4.5	0.804	1.4	3.679
S	2.255	3.6	1.055	1.6	3.310
O	2.030	3.3	1.119	1.7	3.150
N	1.944	3.1	1.254	1.9	3.198
D	2.821	4.8	1.490	2.3	4.311
12 MONTH AVERAGE	2.834	4.3	1.217	1.9	4.049

### MAXIMUM THIRTY DAY FLOW - I & I PERIOD

<b>EAST CANYON:</b>	Mar 31 - Apr 29	<b>PLANTS COMBINED:</b>	Mar 30 - Apr 28
AVERAGE FLOW:	3.663	AVERAGE FLOW:	5.288
<b>SILVER CREEK:</b>	Mar 28 - Apr 26		
AVERAGE FLOW:	1.63		

### MAXIMUM THIRTY DAY FLOW - NON- I & I PERIOD

<b>EAST CANYON:</b>	Jul 10 - Aug 8	<b>PLANTS COMBINED:</b>	Dec 2 - 31
AVERAGE FLOW:	3.031	AVERAGE FLOW:	4.349
<b>SILVER CREEK:</b>	Dec 2 - 31		
AVERAGE FLOW:	1.503		

### TOTAL GALLONS TREATED 2010

EAST CANYON:	1.034592 BG
SILVER CREEK:	0.443461 BG
COMBINED:	1.478053 BG

**WASTEWATER EFFLUENT FLOW SUMMARY (MGD)**  
2010

MONTH	DAILY FLOW MONTHLY AVG. ECWRF	DAILY FLOW MONTHLY AVG. SCWRF	DAILY FLOW MONTHLY AVG. COMBINED
J	2.916	1.162	4.078
F	2.694	1.430	4.124
M	2.998	1.305	4.303
A	3.567	1.590	5.157
M	3.035	1.088	4.124
J	3.230	1.037	4.267
J	2.933	0.939	3.872
A	2.797	0.556	3.354
S	2.109	0.782	2.891
O	1.956	0.932	2.888
N	1.860	1.043	2.903
D	2.742	1.352	4.094
12 MONTH AVERAGE	2.737	1.101	3.836

**MAXIMUM THIRTY DAY FLOW - I & I PERIOD**

**EAST CANYON:** Mar 31 - Apr 29      **PLANTS COMBINED:** Mar 28 - Apr 26  
**AVERAGE FLOW:** 3.578      **AVERAGE FLOW:** 5.195

**SILVER CREEK:** Mar 28 - Apr 26  
**AVERAGE FLOW:** 1.627

**MAXIMUM THIRTY DAY FLOW - NON- I & I PERIOD**

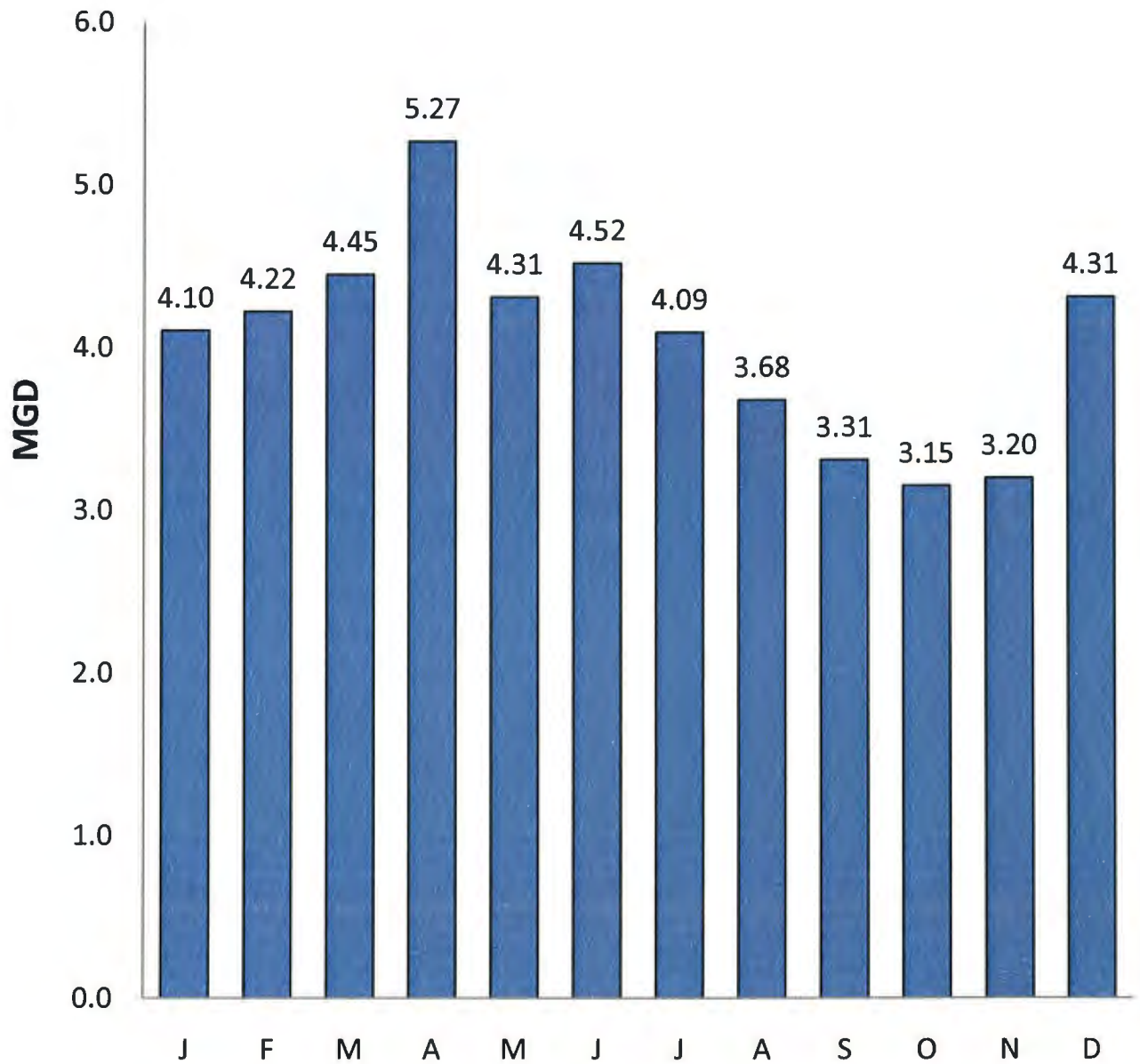
**EAST CANYON:** Jan 1 - 30      **PLANTS COMBINED:** Jan 23 - Feb 21  
**AVERAGE FLOW:** 2.912      **AVERAGE FLOW:** 4.216

**SILVER CREEK:** Jan 30 - Feb 28  
**AVERAGE FLOW:** 1.421

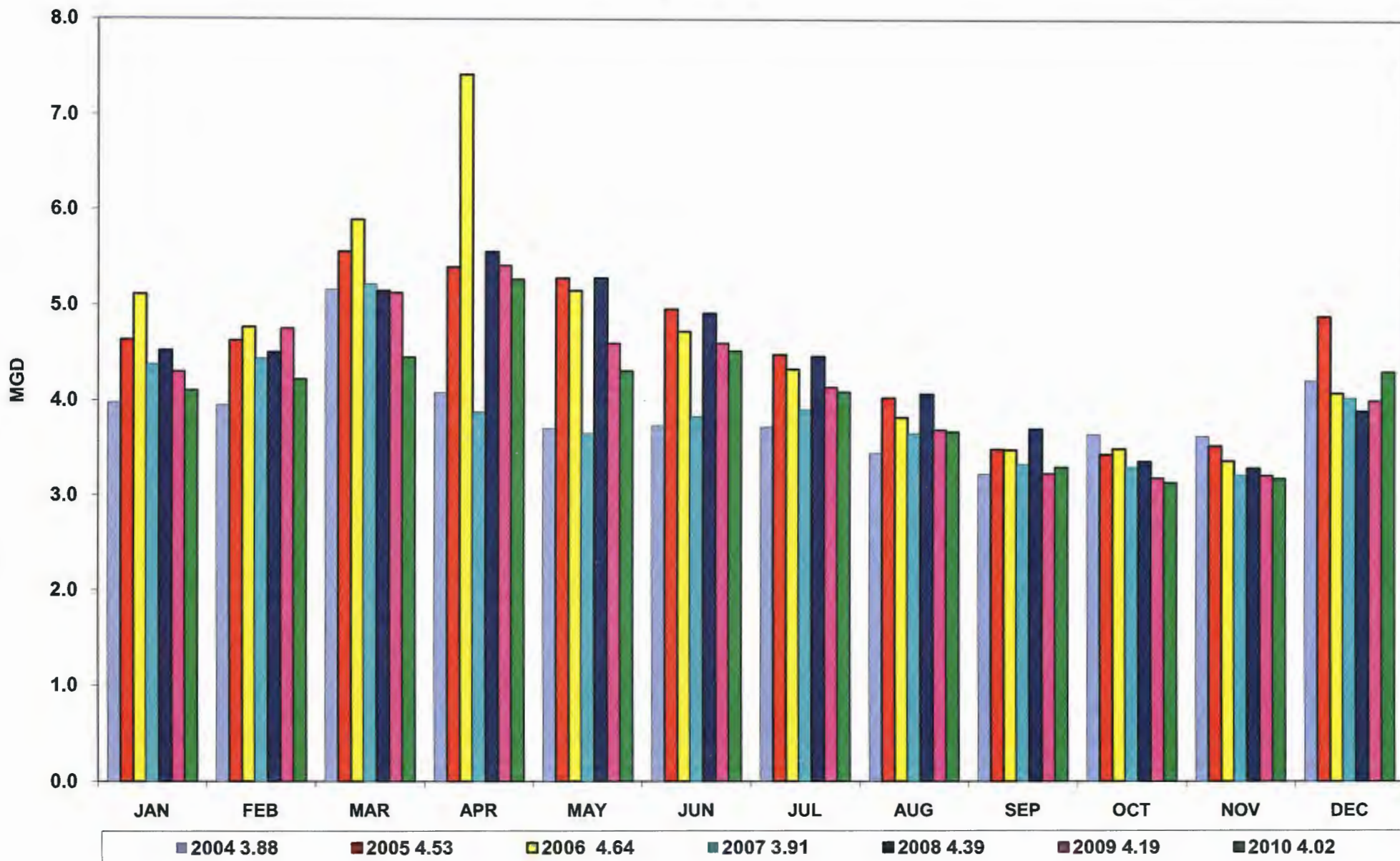
**TOTAL GALLONS DISCHARGED 2010**

**EAST CANYON:** 0.999161 BG  
**SILVER CREEK:** 0.400978 BG  
**COMBINED:** 1.400139 BG

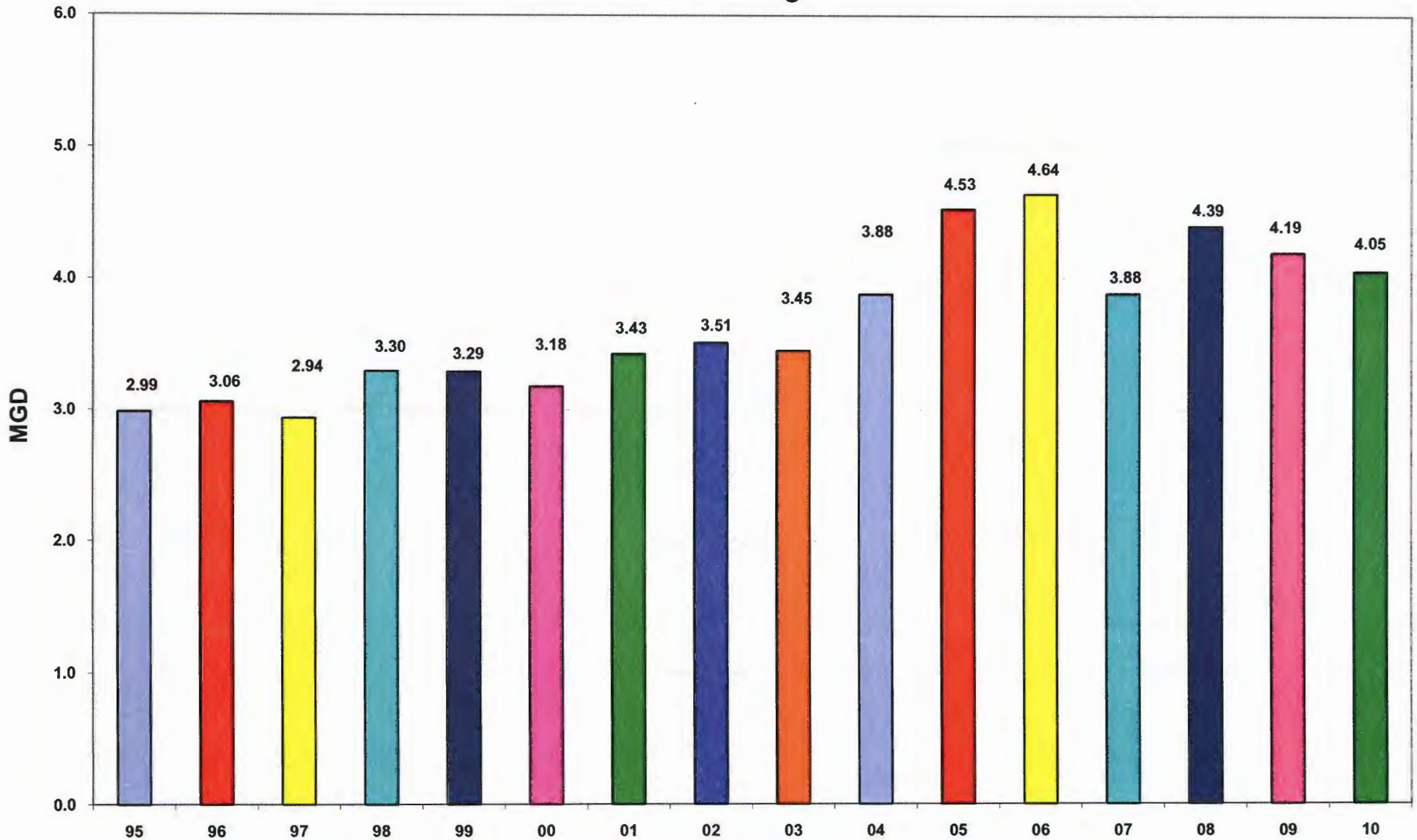
# INF DAILY FLOW, MONTHLY AVERAGE COMBINED FACILITIES 2010



### COMBINED INFLUENT Monthly Average



## COMBINED INFLUENT Annual Average



# TOTAL SUSPENDED SOLIDS EAST CANYON WRF 2010

MONTH	AVG. DAILY FLOW (MGD)	MG/L IN	MG/L OUT	LBS IN	LBS OUT	% LBS REMOVED
JAN	2.930	214	4.0	5229	95	98
FEB	2.818	207	4.0	4852	90	98
MAR	3.136	212	4.1	5556	103	98
APR	3.655	134	4.2	4088	124	97
MAY	3.201	120	3.2	3193	80	97
JUN	3.330	134	3.5	3719	94	97
JUL	3.014	216	3.1	5247	75	99
AUG	2.875	201	2.5	4830	58	99
SEP	2.255	201	3.4	3786	60	98
OCT	2.030	196	2.1	3316	34	99
NOV	1.944	178	4.4	2891	69	98
DEC	2.821	191	2.8	4503	63	99
AVERAGE	2.834	184	3.4	4282	79	98

# TOTAL SUSPENDED SOLIDS SILVER CREEK WRF 2010

MONTH	AVG. DAILY FLOW (MGD)	MG/L IN	MG/L OUT	LBS IN	LBS OUT	% LBS REMOVED
JAN	1.175	217	5.7	2124	55	97
FEB	1.404	234	5.4	2734	64	98
MAR	1.314	228	5.6	2501	61	97
APR	1.612	134	3.8	1805	50	97
MAY	1.110	153	2.4	1418	22	98
JUN	1.189	171	4.2	1698	36	98
JUL	1.080	183	8.4	1649	66	96
AUG	0.804	198	3.5	1327	16	99
SEP	1.055	176	9.8	1553	64	96
OCT	1.119	174	6.2	1627	48	97
NOV	1.254	197	5.7	2059	50	97
DEC	1.490	207	10.9	2577	123	95
AVERAGE	1.217	189	6.0	1922	42	97

CARBONACEOUS BIOCHEMICAL OXYGEN DEMAND (CBOD)  
 EAST CANYON WRF  
 2010

MONTH	AVG. DAILY FLOW (MGD)	MG/L IN	MG/L OUT	LBS IN	LBS OUT	% LBS REMOVED
JAN	2.930	195	2.0	4774	49	99
FEB	2.818	187	2.0	4397	45	99
MAR	3.136	187	3.0	4893	75	98
APR	3.655	118	3.7	3586	109	97
MAY	3.201	93	2.4	2482	60	98
JUN	3.330	104	2.3	2898	63	98
JUL	3.014	166	3.0	4170	73	98
AUG	2.875	165	2.7	3956	62	98
SEP	2.255	145	3.3	2722	59	98
OCT	2.030	165	2.0	2791	33	99
NOV	1.944	142	4.7	2305	73	97
DEC	2.821	183	3.1	4312	71	98
AVERAGE	2.834	154	2.8	3607	64	98

# CARBONACEOUS BIOCHEMICAL OXYGEN DEMAND (CBOD)

## SILVER CREEK WRF

2010

MONTH	AVG. DAILY FLOW (MGD)	MG/L IN	MG/L OUT	LBS IN	LBS OUT	% LBS REMOVED
JAN	1.175	177	4.7	1735	46	97
FEB	1.404	183	4.1	2143	49	98
MAR	1.314	176	4.7	1931	51	97
APR	1.612	107	3.8	1442	51	96
MAY	1.110	109	2.4	1013	22	98
JUN	1.189	125	3.3	1238	28	98
JUL	1.080	147	4.4	1320	34	97
AUG	0.804	157	2.9	1049	13	99
SEP	1.055	119	5.0	1047	33	97
OCT	1.119	132	4.5	1230	35	97
NOV	1.254	155	5.4	1624	47	97
DEC	1.490	174	7.6	2160	85	96
AVERAGE	1.217	147	4.4	1494	41	97

**SOLIDS PRODUCTION SUMMARY  
(WET TONS)  
2010**

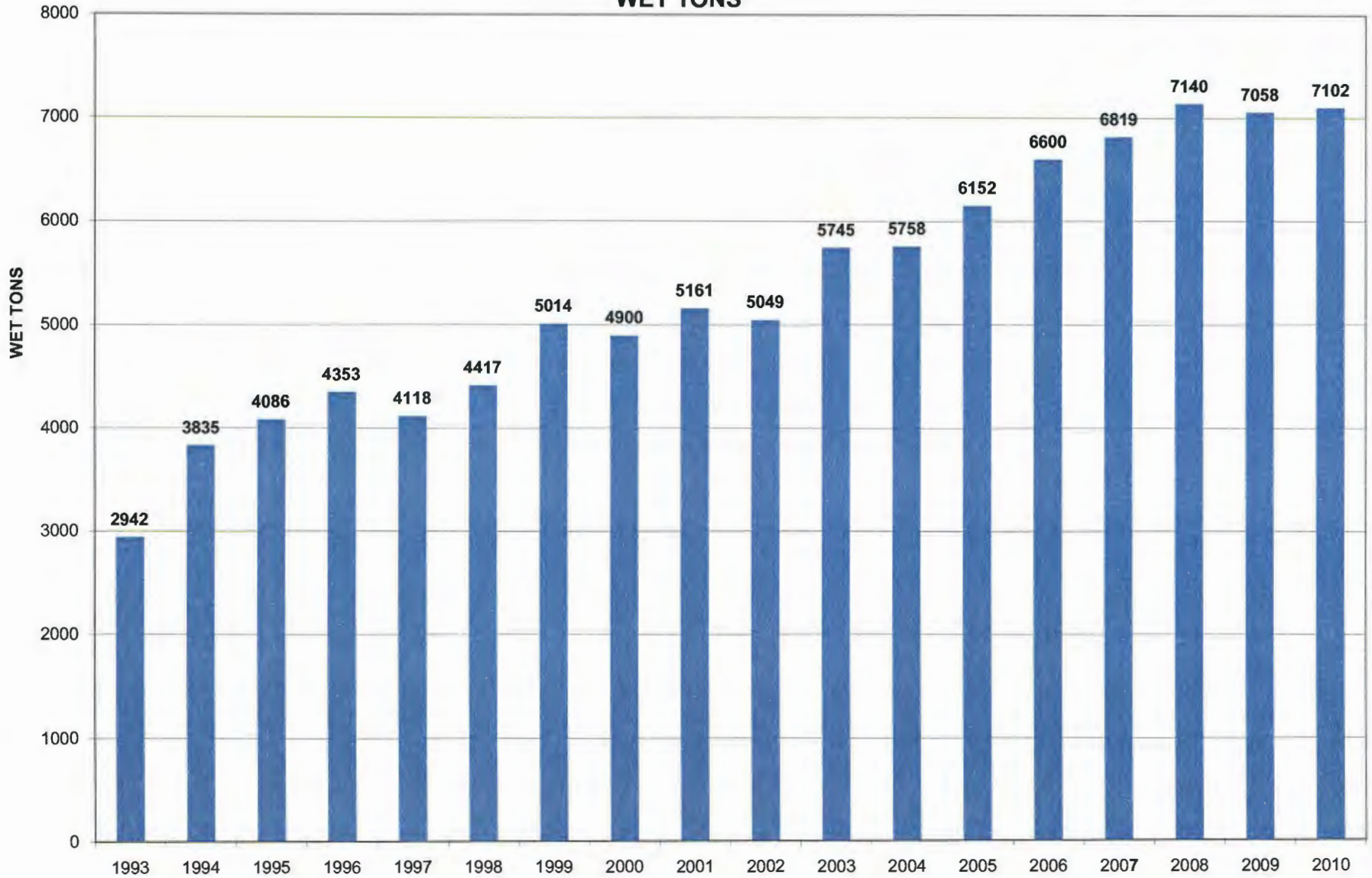
MONTH	ECWRF	SCWRF	COMBINED
JAN	594.7	197.5	792.2
FEB	611.9	181.0	792.9
MAR	607.6	189.4	797.0
APR	528.2	199.3	727.5
MAY	372.3	149.8	522.1
JUN	402.5	129.2	531.6
JUL	408.3	108.5	516.8
AUG	497.0	104.9	601.9
SEP	404.2	95.2	499.4
OCT	278.8	96.2	375.0
NOV	324.2	101.0	425.2
DEC	359.1	161.7	520.7
<b>TOTAL</b>	<b>5388.7</b>	<b>1713.6</b>	<b>7102.4</b>
<b>AVERAGE</b>	<b>449.1</b>	<b>142.8</b>	<b>591.9</b>

**SOLIDS PRODUCTION SUMMARY  
(DRY TONS)  
2010**

MONTH	ECWRF	SCWRF	COMBINED
JAN	83.9	29.6	113.5
FEB	86.3	26.4	112.7
MAR	85.7	27.5	113.1
APR	77.6	29.7	107.3
MAY	56.2	21.7	77.9
JUN	61.6	19.4	81.0
JUL	59.6	16.4	76.0
AUG	68.6	15.8	84.4
SEP	55.4	14.2	69.6
OCT	39.6	14.6	54.2
NOV	45.4	15.0	60.4
DEC	49.2	24.4	73.6
<b>TOTAL</b>	<b>769.0</b>	<b>254.8</b>	<b>1023.8</b>
<b>AVERAGE</b>	<b>64.1</b>	<b>21.2</b>	<b>85.3</b>

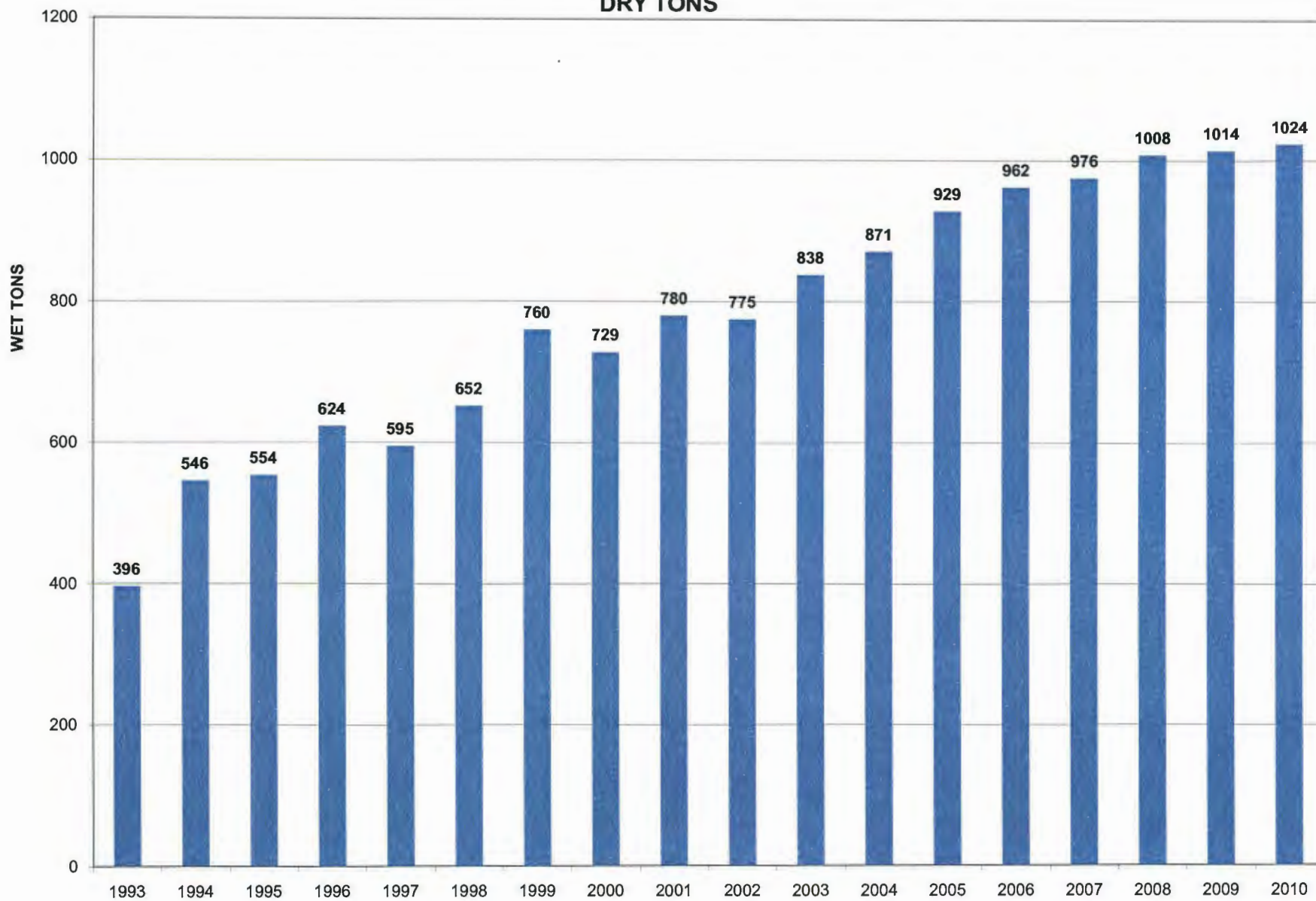
# SOLIDS PRODUCTION COMBINED FACILITIES

## WET TONS



# SOLIDS PRODUCTION COMBINED FACILITIES

DRY TONS



## ECWRF COMPLETED PROJECTS - 2010

### BUILDINGS:

- Tiled fish tank wall of operations building
- Created a back-up server room in training building
- Installed a new AC System for back-up server room
- Repaired training building roof drains
- Stopped leaks in electrical manhole

### EQUIPMENT:

- Programmed Generator load shedding
- Drained and filled BR1 and repaired mixer bracket
- Replaced bearings and gaskets in IPS pump 2
- Replaced bearings, gaskets, and mechanical seals  
IPS pump 4
- Rebuilt Centrifuge 2
- Replaced all U.V. lamps
- Installed new SCADA system and PLC's
- Replaced HVAC system in training building

### GROUNDS:

- Planted trees behind clarifiers and installed drip  
irrigation to each tree

## SCWRF COMPLETED PROJECTS - 2010

- EQUIPMENT:
- Replaced belt press belts
  - Replaced Drive roller bearings on Belt Press
  - Repaired pressure roller on Belt Press
  - Replaced cooling fan UV module A
  - Repaired wiring U.V. module A
  - Replaced UV lamps module B and A
  - Repaired scum trough Clarifier 2
  - Replaced Bar Screen drive motor
  - Replaced Potable Water pressure tank
  - Replaced TSP stator and rotor
  - Replaced power vent on HVAC unit control building
  - Built a smoker from salvaged potable water tank
  - Repaired Utility water alternating switch
- GROUNDINGS:
- Replaced all broken sprinkler heads



# OPERATOR CERTIFICATION STATUS

## COLLECTION SYSTEM

OPERATOR	CERTIFICATION LEVEL
1. BLAINE BOYER, OPERATOR IV	GRADE IV
2. KRAY O'BRIEN, OPERATOR III	GRADE III
3. DAKODY GINES, OPERATOR I	NOT CERTIFIED
4. SCOTT MCPHIE, OPERATOR III	GRADE IV
5. SCOTT COOK, OPERATOR II	GRADE IV
6. NICK BROWN, OPERATOR II	GRADE III
7. DUSTIN LEWIS, OPERATOR I	GRADE II
8. ANDREW (TRAVIS) POTTER, OPERATOR II	GRADE IV
9. BLAINE BOWDEN, COLLECTION SYSTEM TECHNICIAN	GRADE IV

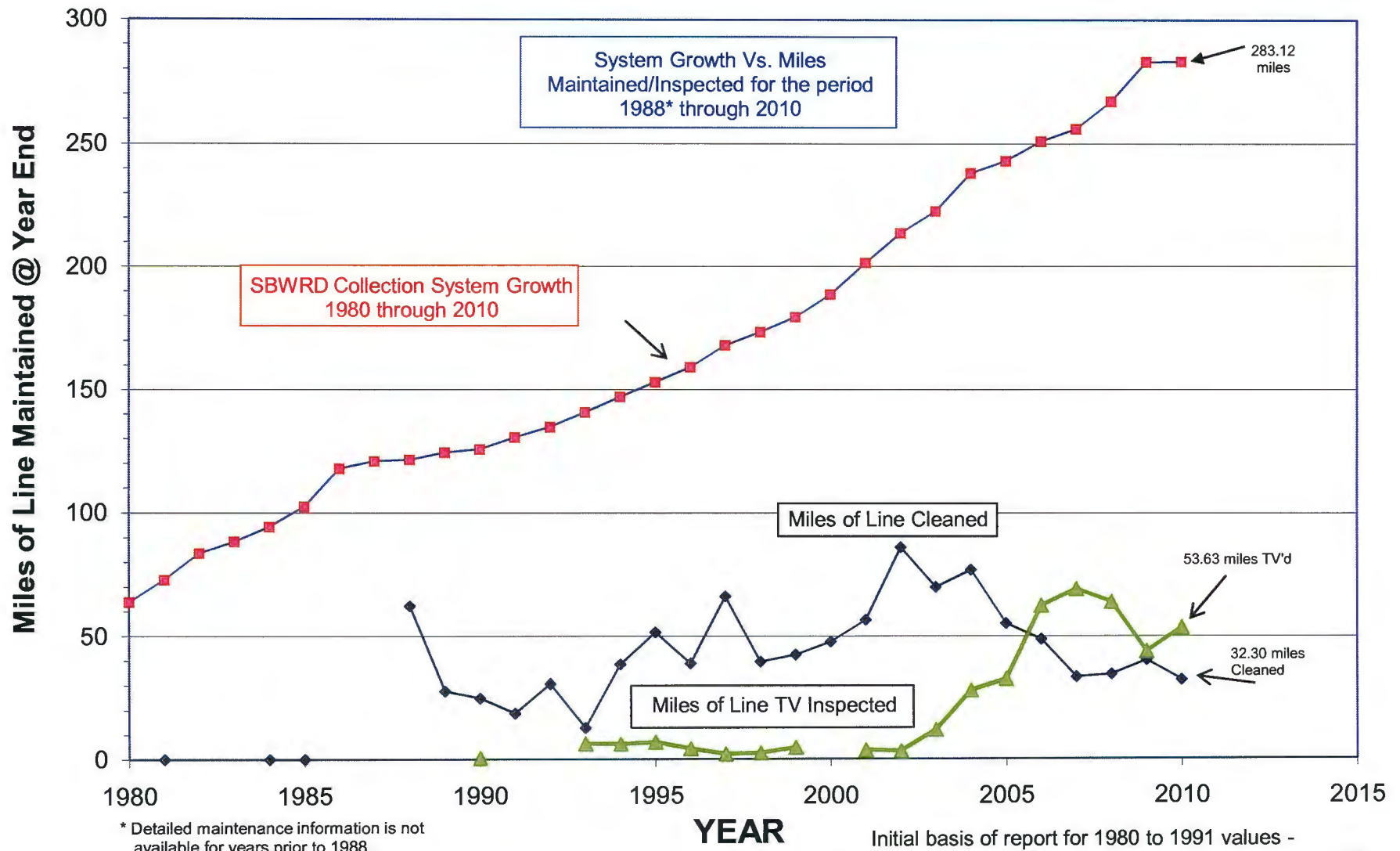
# SUPERVISOR CERTIFICATION STATUS

## COLLECTION SYSTEM

	CERTIFICATION LEVEL
1. ROGER ROBINSON, WASTEWATER SYSTEM MANAGER	GRADE IV - COLLECTION GRADE I - TREATMENT

In accordance with Section 19-5-104 of the Utah Code Annotated, wastewater operators are to be certified. Certification rules apply to all wastewater works and sewerage systems operated by political subdivisions. This includes both wastewater collection systems and wastewater treatment systems.

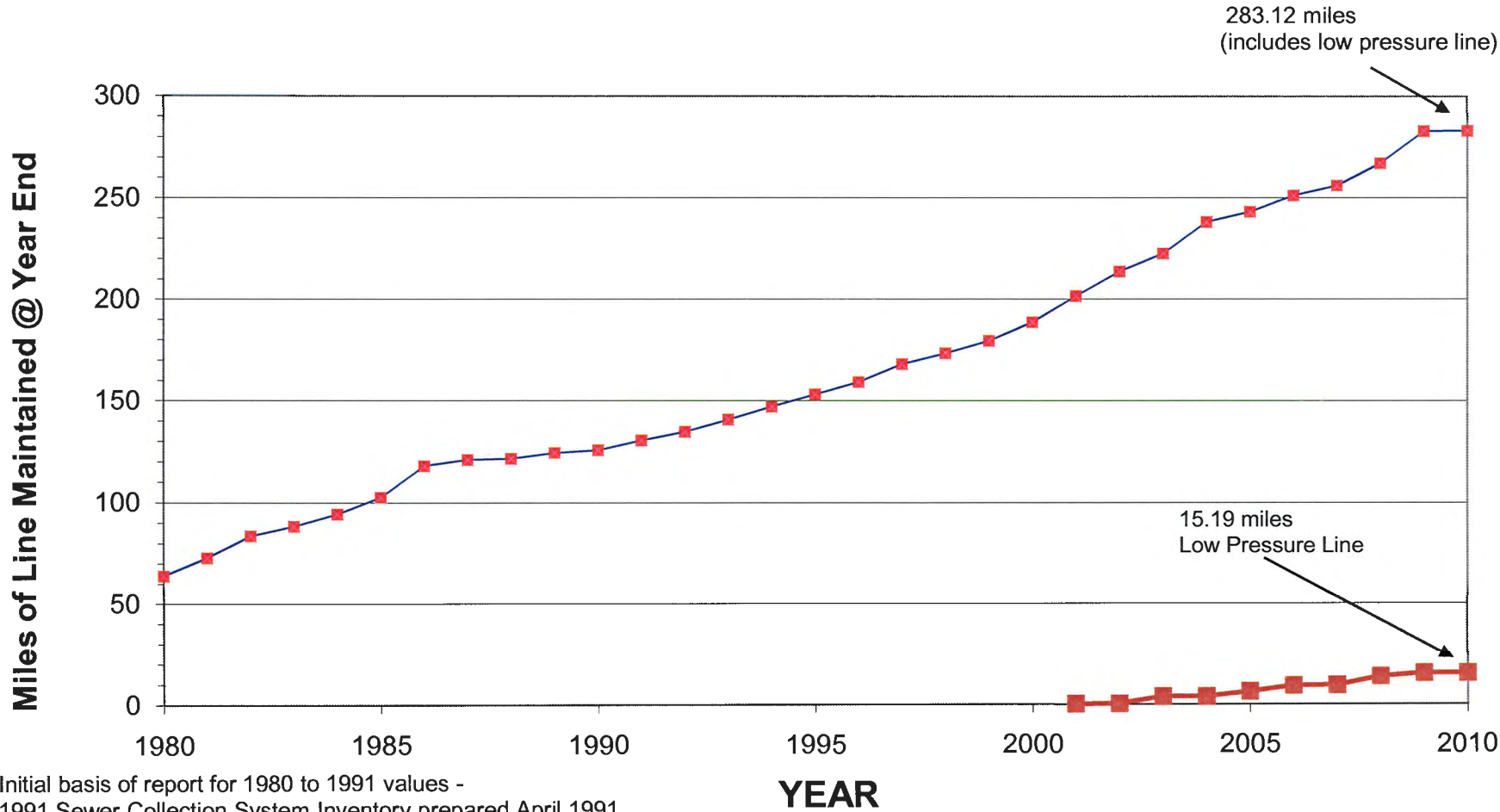
# SBWRD Wastewater Collection System 1980 thru 2010



\* Detailed maintenance information is not available for years prior to 1988

Initial basis of report for 1980 to 1991 values - 1991 Sewer Collection System Inventory prepared April 1991

# SBWRD Wastewater Collection System Growth Trend 1980 thru 2010



# WASTEWATER COLLECTION SYSTEM MAINTENANCE ACTIVITY REPORT

FOR THE PERIOD January 2010 - December 2010

Month	Problems Reported and responded to:						Collection System Lines Jet Cleaned		Line TV Inspected	Line Root Treatment <sup>5,7</sup>	Line Grease Removal <sup>5,7</sup>	Low Pressure Lines Flow Tested <sup>6</sup>	Gravity Lines Flushed <sup>7</sup>
	Public <sup>1</sup>	Private <sup>2</sup>	Odor <sup>3</sup>	Collection System Other <sup>4</sup>	General Other	Total	(ft)	Miles	(ft)	(ft)	(ft)	(ft)	
JAN	0	4	0	0	1	5	1,236	0.23	22,964	0	0	6,735	0
FEB	0	0	0	0	2	2	0	0.00	37,578	0	0	27,703	0
MAR	0	3	0	0	0	3	5,018	0.95	25,855	0	0	25,136	0
APRIL	0	1	0	1	2	4	7,918	1.50	21,950	0	0	3,291	0
MAY	0	0	1	1	1	3	16,074	3.04	10,419	0	0	0	0
JUNE	0	2	1	1	5	9	19,986	3.79	25,316	0	0	0	0
JULY	0	2	0	2	3	7	22,697	4.30	23,046	0	0	0	0
AUG	0	1	1	0	5	7	25,581	4.84	26,663	0	0	0	0
SEPT	0	6	0	0	1	7	32,452	6.15	26,690	0	0	1,855	0
OCT	0	2	0	0	1	3	25,407	4.81	27,561	0	0	0	6,417
NOV	0	2	0	0	3	5	11,145	2.11	14,142	0	0	0	0
DEC	0	2	1	0	0	3	3,060	0.58	20,978	0	0	0	0
<b>TOTAL FOR PERIOD</b>	0	25	4	5	24	58	170,574	<b>32.30</b>	283,162	0	0	64,720	6,417
									<b>53.63</b>	<b>0</b>	<b>0</b>	<b>12.26</b>	<b>1.22</b>

**Total MILES of all cleaning activity 44.56**

NOTES:

- <sup>1</sup> public problems reported are typically those that cause mainline stoppages or disruptions leading to overflows of the public wastewater collection system.
- <sup>2</sup> includes all private problems received, typically lateral problems and private odor problems
- <sup>3</sup> includes all odor complaints received (public problem only)
- <sup>4</sup> includes vandalism, snowplow damage, emergency after-hours Blue Stake locating requests, after-hours emergency calls, etc.
- <sup>5</sup> includes mechanical/chemical removal techniques
- <sup>6</sup> includes all Low Pressure lines tested for flow & operational condition
- <sup>7</sup> Included with Jetting Totals

**2010 - DISTRICT PROJECTS**  
 January 1, 2010 to December 31, 2010

SBWRD Project	Line Size (diameter)	Main Line (Feet)	Structures (Each)	Const. Costs (Dollars)
Bonanza Drive Reconstruction Phase 2	8" PVC	1,417	14	\$ 354,870.00
Abandoned/ removed	8" PVC	-1,117.00	-13	<i>pavmnt &amp; haz soils cost not determined</i>
Abandoned/ removed	8" NRCP	-902		
	10" PVC	577		
Summit Park Reconstruction Phase 1	8" PVC	370	9	\$ 200,820.00
Abandoned/ removed	8" PVC	-1,520	-9	
Removed	2" PVC	-260		
	8" HDPE	1,371		
	1¼" HDPE	280		
<b>Total</b>		<b>216</b>	<b>1</b>	<b>\$ 555,690.00</b>

**2010 - PROJECTS GRANTED FINAL PROJECT APPROVAL**

January 1, 2010 to December 31, 2010

Project	Date	Line Size (Inches)	Sewer Line (Feet)	Structures (Each)	Const. Costs (Dollars)*
Park City Mountain Resort	11/15/10	**			\$ 179,545.00
Snow Creek Cottages	12/20/10	2 (LP)	741	3	\$ 39,235.00

Total			741	3	\$ 218,780.00
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\* Engineer's Estimate

\*\* Project has been in use for approximately 10 years. Outstanding items prevented project from receiving Final Project Approval. No wastewater lines associated with the project were placed into service in 2010.

(FM) - Force Main

(LP) - Low Pressure Sewer System

## 2010 - LINE EXTENSION AGREEMENTS

January 1, 2010 to December 31, 2010

Project	Date	Estimated LEA RE's		
		Residential	Non-residential	Total
<b>APPROVED LEA'S</b>				
SR-248 Pedestrian Tunnel at Comstock	3/24/10			0.00
The Colony at White Pine Canyon Phase 4E	7/19/10	58.33		58.33
The Canyons Ski Beach Sewer Realignment	7/19/10			0.00
Park City Tech Center (Overland Road)	8/16/10		1.00	1.00
Liberty Peak Apartments	8/16/10	74.67		74.67
The Colony at WPC Phase 4E - Mines Venture	9/20/10	7.00		7.00
Sugar Plum at The Canyons	12/20/10	4.00		4.00
Base Camp Commercial Plaza	12/20/10		18.00	18.00
Total Approved		144.0	19.0	163.0

### EXPIRED LEA'S

Total Expired		0.0	0.0	0.0
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## 2010 - NEW PRIVATE LATERAL CONNECTIONS

January 1, 2010 to December 31, 2010

Month	Residential		Commercial		Total	
	Number	RE's	Number	RE's	Number	RE's
January	3	5.0	1	4.0	4	9.0
February	4	6.3	1	3.4	5	9.8
March	7	8.3			7	8.3
April	3	5.3			3	5.3
May	7	13.0			7	13.0
June	18	383.6	10	160.4	28	544.0
July	14	16.3	1	1.0	15	17.3
August	7	8.0	1	0.4	8	8.4
September	22	26.3	1	3.6	23	29.9
October	6	6.3	1	0.5	7	6.8
November	9	16.7			9	16.7
December	6	9.0	1	1.8	7	10.8
<b>Total</b>	<b>106</b>	<b>504.3</b>	<b>17</b>	<b>175.1</b>	<b>123</b>	<b>679.4</b>

These numbers represent new connections and associated RE's going to an active status during the year.

Payment of Impact Fees for a portion of these RE's occurred during a prior year.

Adjustment of RE's on existing accounts are not included.

Connections are counted as EACH lateral connected to the Public Wastewater System

One Residential Equivalent (RE) is equal to a single family home with 3 bedrooms or living sections

Commercial units are counted as residential equivalents of a single family home

## COLLECTION SYSTEM GROWTH

1980 - 2010

Added Collection Lines		Total miles of public line maintained		Annual change from prior year	New Structures added to system	Total Structures in system	Annual Increase in Structures
Year	Feet	Miles	@ year end	(%)		@ year end	(%)
1980	Unknown		63.76		Unknown	1,443	
1981	47,580	9.01	72.77	14.1	186	1,629	12.9
1982	57,213	10.84	83.61	14.9	277	1,906	17.0
1983	24,598	4.66	88.26	5.6	112	2,018	5.9
1984	31,797	6.02	94.29	6.8	150	2,168	7.4
1985	43,298	8.2	102.49	8.7	236	2,404	10.9
1986	81,444	15.43	117.91	15.1	324	2,728	13.5
1987	16,022	3.03	120.95	2.6	95	2,823	3.5
1988	3,432	0.65	121.6	0.5	20	2,843	0.7
1989	15,159	2.87	124.47	2.4	77	2,920	2.7
1990	7,146	1.35	125.82	1.1	33	2,953	1.1
1991	25,280	4.79	130.61	3.8	152	3,105	5.1
1992	22,017	4.17	134.78	3.2	93	3,198	3.0
1993	31,715	6.01	140.78	4.5	154	3,352	4.8
1994	33,153	6.28	147.06	4.5	174	3,526	5.2
1995	31,798	6.02	153.09	4.1	225	3,751	6.4
1996	32,241	6.11	159.19	4.0	197	3,948	5.3
1997	46,891	8.88	168.07	5.6	322	4,270	8.2
1998	27,918	5.29	173.36	3.1	148	4,418	3.5
1999	32,928	6.24	179.43	3.6	208	4,626	4.7
2000	48,996	9.28	188.71	5.2	227	4,853	4.9
2001	67,789	12.8	201.5	6.8	268	5,121	5.5
2002	63,755	12.07	213.57	6.0	276	5,397	5.4
2003	47,309	8.96	222.53	4.2	204	5,601	3.8
2004	81,048	15.35	237.88	6.9	292	5,893	5.0
2005	26,242	4.97	242.85	2.1	175	6,068	3.0
2006	45,674	8.65	251.50	3.6	138	6,206	2.3
2007	18,375	3.48	254.98	1.4	99	6,305	1.6
2008	63,730	12.07	267.05	4.7	259	6,564	4.1
2009	83,688	15.85	282.90	5.9	251	6,815	3.8
2010	1,162	0.22	283.12	0.1	10	6,825	0.2

- Notes:
- 1) The above list reflects all Developer funded projects receiving Final Project Approval through date given and SBWRD CIP Projects completed during the same period.
  - 2) Basis of Report- 1980 thru 2001  
1991 Sewer Collection System Inventory prepared April 1991 and previous SBWRD prepared Sewer Collection System Inventory Reports 1991 to 1999.
  - 3) Basis of Report- 2002 thru current year  
SBWRD GIS Mapping & Yearly Collection System Inventory Report (adjusted annually)

## COLLECTION SYSTEM AGE

As of Year End 2010

Total miles of public line maintained at year end 2010 283.12  
Average length-weighted age of collection system (year) 1993.8

Year	%	Cumulative %
Unknown	18.4%	18.4%
1980		18.4%
1981	8.3%	26.8%
1982	1.0%	27.8%
1983	3.7%	31.6%
1984	4.1%	35.7%
1985	1.6%	37.3%
1986	0.7%	38.1%
1987	0.2%	38.3%
1988	1.1%	39.4%
1989	1.3%	40.7%
1990	1.3%	41.9%
1991	2.2%	44.1%
1992	2.2%	46.4%
1993	1.2%	47.6%
1994	2.0%	49.6%
1995	2.1%	51.7%
1996	2.7%	54.4%
1997	3.2%	57.6%
1998	2.3%	59.9%
1999	1.4%	61.3%
2000	4.0%	65.4%
2001	3.6%	69.0%
2002	3.8%	72.8%
2003	2.5%	75.4%
2004	4.1%	79.5%
2005	3.8%	83.3%
2006	4.3%	87.6%
2007	1.4%	89.0%
2008	4.9%	94.0%
2009	5.6%	99.6%
2010	0.4%	100.0%

Note: 1) Year is based on Record Drawing completion date for years prior to 1999 and on Final Project Approval date for 1999 and going forward.

## SBWRD Injury Data from 1992 through 2010

Year	Total # Injuries	Lost Time Injuries	# Days Lost Time	Treatment Injuries	Collections Injuries	Admin/Eng Injuries
2010	0	0	0	0	0	0
2009	1	0	0	0	1	0
2008	4	0	0	0	2	2
2007	2	1	6	1	1	0
2006	2	0	0	1	1	0
2005	1	0	0	1	0	0
2004	9	3	4	8	0	1
2003	2	0	0	2	0	0
2002	4	2	39	3	1	0
2001	10	2	5.5	10	0	0
2000	6	1	1	4	1	0
1999	7	4	8	7	0	1
1998	7	2	379	6	1	0
1997	5	0	0	3	0	2
1996	5	2	12	3	1	1
1995	4	1	53	2	2	0
1994	10	2	195	8	0	2
1993	4	1	3	2	1	1
1992	17	1	4	16	1	0

# **Snyderville Basin Water Reclamation District**

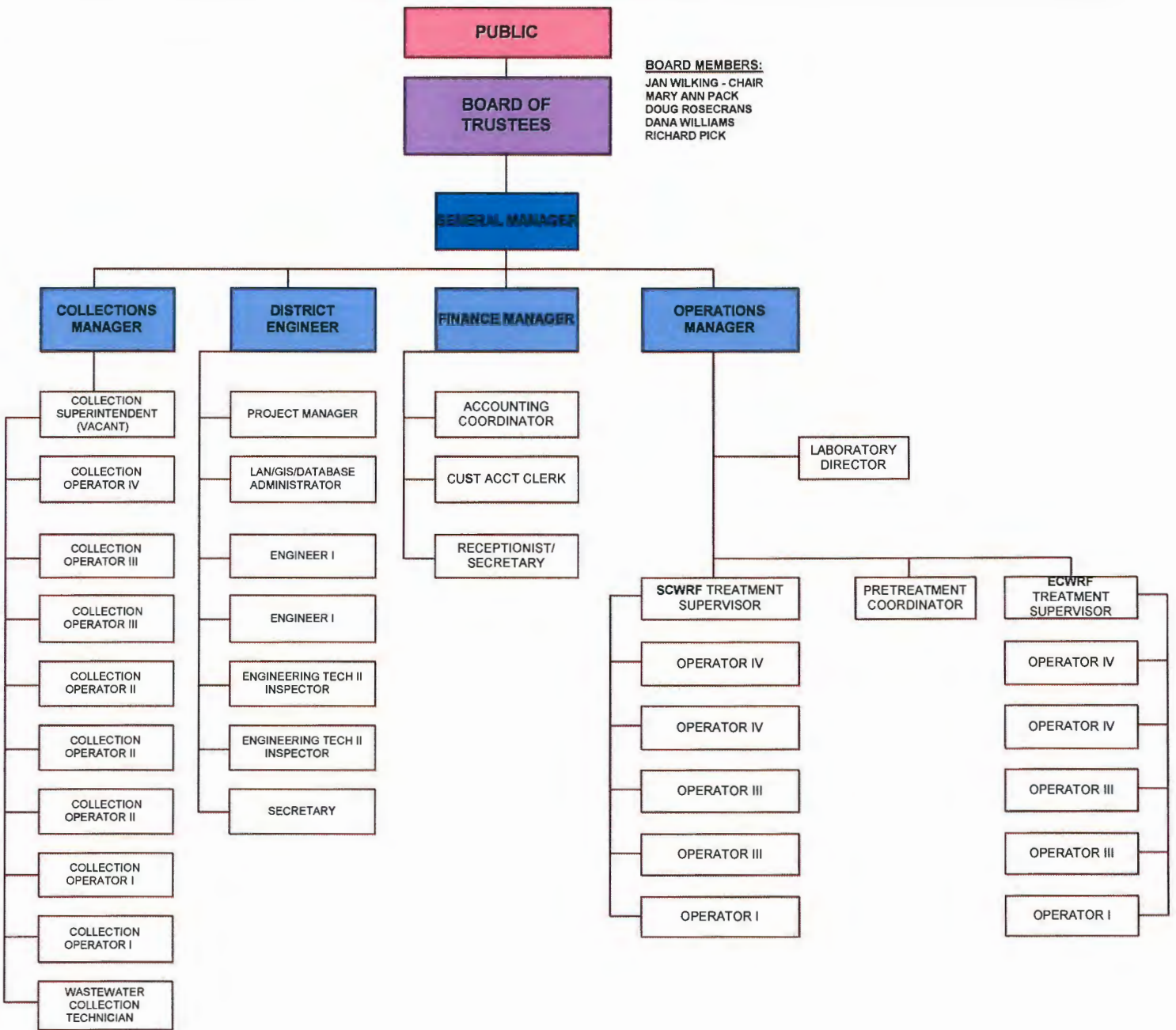
## **Our Mission:**

The Snyderville Basin Water Reclamation District is committed to protect public health and the environment by developing, integrating, and implementing fiscally responsible solutions to wastewater, water reclamation and watershed protection issues.

## **Our Guiding Principals:**

1. Provide, through proper planning, the capacity to meet current and future demand for wastewater services.
2. Provide for the proper maintenance and replacement of the District's infrastructure assets.
3. Provide professional and timely response to customer inquiries and service needs.
4. Operate with the goal of protecting and enhancing the ecological integrity of the watersheds within the District's boundaries.
5. Cooperate with all governmental and private entities that participate in the protection of local watersheds.
6. Maintain user fees at levels that fully cover the costs of operating and maintaining the system. Maintain impact fees at levels that fully cover the capital costs of providing service to newly serviced areas.
7. Recognize that the most valuable asset of the District is its employees.
8. Promote and encourage the reclamation and reuse of wastewater.

# District Organizational Chart



## 2010 Fleet Vehicle Information

	Department	Description	Approximate Mileage as of Dec. 31, 2010
V-7	SCWRF	2002 FORD F-250 4X4 Pickup	89,600
V-14	ECWRF	2002 FORD F-250 4X4 Pickup	106,200
V-19	COMPOST ECWRF	2000 INTERNATIONAL 10-wheel Dump	184,500
V-22	COMPOST SCWRF	2002 INTERNATIONAL 10-wheel Dump	170,250
V-24	ENGINEERING	2002 FORD Explorer	60,500
V-25	COLLECTION	2003 FORD CARGO Van	45,200
V-26	ADMINISTRATION	2005 FORD Explorer	50,000
V-27	ENGINEERING	2005 FORD F-150 4WD Pickup	29,700
V-28	COLLECTION	2005 FORD F-450 Flat Bed (diesel)	81,500
V-29	COLLECTION	2008 FORD F-450 Flat Bed (diesel)	21,700
V-30	PRETREATMENT	2008 FORD ESCAPE Hybrid	47,000
V-31	ENGINEERING	2007 FORD F-150 4WD Pickup	34,500
V-32	COLLECTION	2007 STERLING Chassis/VACTOR Jet	21,600
V-33	ENGINEERING	2008 FORD F-150 4WD Pickup	22,500
V-34	COLLECTION	2009 FORD F-350 4X4 Pickup	21,000
V-35	COLLECTION	2009 FORD F-550 Dump Body	11,800
V-36	COMPOST SCWRF	2011 INTERNATIONAL 7600 6X4 Dump	8,600

updated 1-18-2011

Fleet I.D. 8041601

It is the intent of SBWRD to replace a vehicle when it is 5 years old however,  
a vehicle greater than 5 years old which has not attained 80,000 miles may be retained in fleet service.